



Municipality of Berovo



UNDP Local
Governance for
Sustainable human
and economic
Development

**STRATEGY
FOR SUSTAINABLE DEVELOPMENT
2006–2011
MUNICIPALITY OF BEROVO**

Berovo, June 2006



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Berovo is one of the three municipalities¹ selected to participate in the UNDP pilot program “Local Governance for Sustainable Human and Economic Development”. The program is, financially and technically, supported with a donation from the Government of Finland and its goal is to create conditions for sustainable development of the municipalities through transfer of positive experiences from Finland. Part of the activities of the program are focused on preparation of Strategy for Local Sustainable Development (SLSD), as a strategic document of the municipality that would give the direction for acting in order to achieve improvement of the overall living conditions.

The focus is on strengthening the capacities of the local authorities for providing efficient services and development planning, creating a positive environment for economic revival, and facilitating of the communication among municipal staff and other public agencies and the public in general. It also promotes civil society participation in decision-making processes in the municipalities as guarantee of the transparency and accountability of government. As part of the program, valuable contacts have been established with three partner municipalities from Finland in partnership with the local authorities, citizenship, and the private sector and also with the new Local Development Agencies established with the assistance of the UNDP. The main goal is to support development in the Republic of Macedonia by strengthening of inclusive and effective management in these municipalities and to improve the living.

Local sustainable development has long been recognized by the international community, and its importance is reflected in various international development documents. Agenda 21, the guide to sustainable development adopted by the UN Conference on Environment and Development in Rio de Janeiro in 1992, emphasizes the role of local authorities and initiatives in supporting sustainable development. The private sector's role in capacity building, technology transfer, and providing finance for local development received strong attention at the World Summit on Sustainable Development in Johannesburg in 2002. Partnerships between governments, civil society, and the private sector are now recognized as crucial to sustainable

local development.

Additionally, the Millennium Development Goals represent a global partnership that has grown from the commitments and targets established at the world summits of the 1990s. Responding to the main development challenges and to civil society needs, the MDGs promote poverty reduction, education, maternal health, gender equality, and aim at prevention of child mortality, AIDS and other diseases. Set for the year 2015, the MDGs are a contracted set of goals that can be achieved only if all actors work together and do their part. The Government signed the Millennium Declaration in 2000, thereby offering Macedonia an opportunity to find a path towards long-term development as it pledged to reach the MDGs. This SLSD program is an example of UNDP working to strengthen partnerships among municipalities and promote participatory processes for elaboration of the local development strategies established by the MDGs.

This document includes three strategic components (here referred to as the Strategy), all of which are linked and coordinated with each other:

- a. **Local Situation Assessment**
- b. **SWOT Analysis** – in three sections: Infrastructure, Sustainable Economic Development, and Quality of Life
- c. **Strategic Plans** – including Vision, Strategic Goals, Development Goals and an outline of the programs and Projects

The Strategy has identified priority areas and strategic decisions, and has set out a wide framework for economic, social and cultural development of Municipality of Berovo for the period 2006-2011. However, the further elaboration should be in the form of preparation of Implementation Plans, which should contain details of programs and projects, participants and mediators, financial plans, expectations and risks, development indicators and time estimations. As Macedonia moves towards EU integration, the improved capacity of local stakeholders should be used to integrate and synchronize this strategy with emerging European, National and Regional policies.

The preparation of the strategy began in July 2005. Its realization is due to efforts of local stakeholders in Be-

¹ Three municipalities participating: Berovo, Gevgelija, Struga.

rovo municipality, who were actively involved in Working Groups that with representatives of local government, the private business and the civil sector, and coordinated by the Local Development Agency-Berovo. The process was devised and supported by a professional team, consisting of the program manager, two local consultants, and one international consultant.

The strategy preparation process

The development of the Strategy required an extensive participating process. After the confirmation of political support of the process by the Mayor and Municipal Council, there was an introductory First Workshop on local sustainable development and strategic planning that was held in September 2005. In the period September-December 2005 there were intensive preparations i.e. mobilization and training of stakeholders. Questionnaires to survey the business sector were prepared, and they were distributed by the LDA Berovo in cooperation with the municipal administration. Nine Working Groups were established in Berovo, with representatives from the civil sector, from the business community and the municipality, who work on a voluntary (unpaid) basis. They were chosen from a wide range of activities depending on the area that the Working Group covers:

1. Urban Planning, Environment and Rural Development
2. Health, Community Care and Civil Defense
3. Culture, Education, Youth, Sport and Recreation
4. Tourism
5. Agriculture and livestock-breeding
6. Forestry and Woodwork industry
7. Textile Industry
8. MSMEs (Micro, Small and Medium Enterprises)
9. Other Economic Activities

Each Working Group had a leader who became a representative in the Leader's Group (or "LSD Team") which was improving the access and the connection with the process facilitators. The Working Groups made their own schedule and an additional expert training was conducted in the next two workshops and additionally through

constant contact and support. The teams for development held numerous meetings, especially in the period January-April 2006, preparing the municipal profile, analyzing the strengths and weaknesses, opportunities and threats (SWOT), preparing the vision, the strategic and development goals, and a review of the programs and the projects. The first draft of the Strategy was reviewed and edited by a professional expert team and the Municipality delivered it to the public through consulting and a wide public discussion, during a three weeks' period, June-July 2006. As part of this process we received suggestions and proposals that were included in the final document. The whole document was again reviewed, and then submitted to the Municipal Council for discussion and approval on 28th July, 2006.

Organization of the local self-government in Berovo

The municipality is a unit of the local self-government in the Republic of Macedonia. The municipal government/bodies are elected in free and democratic elections with a four-year mandate. Municipal bodies are the Council of the Municipality, as an organ that represents the citizens, and the Mayor.

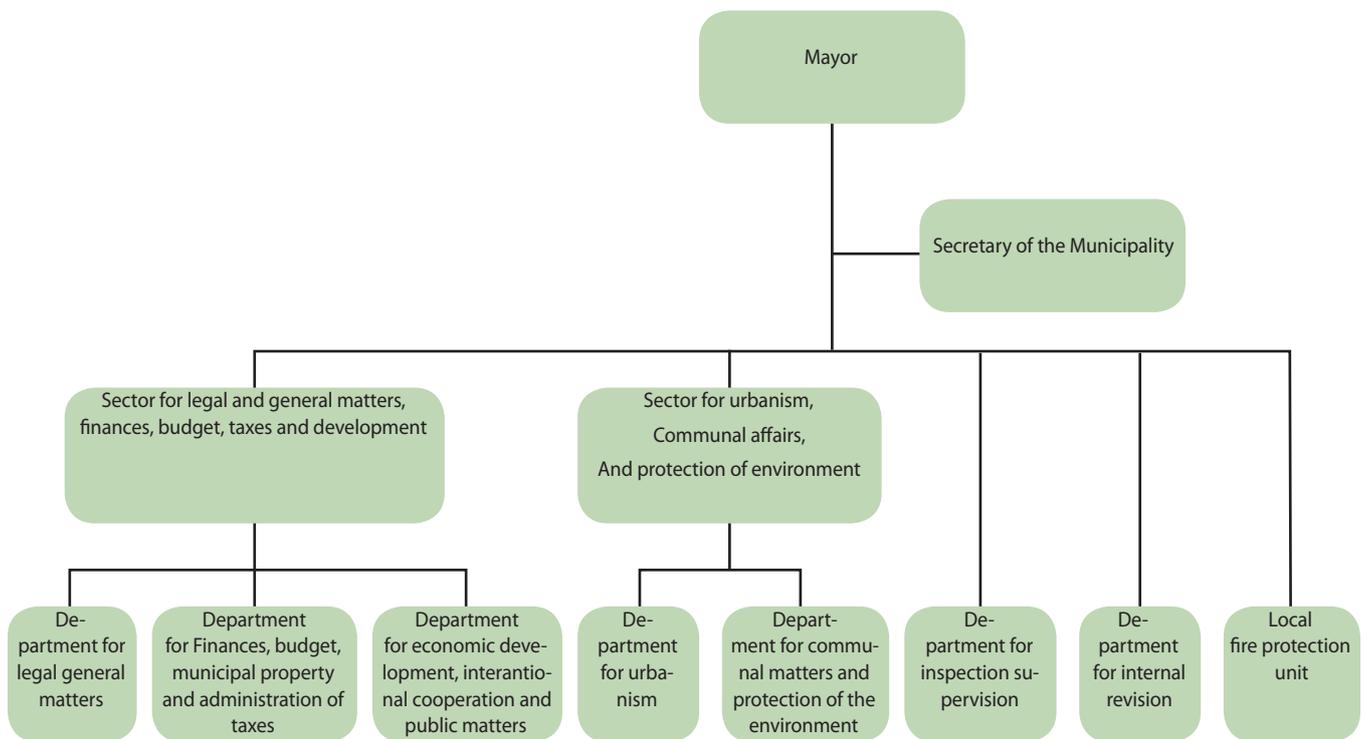
The Municipal administration is established in order to carry out the responsibilities that are in the competence of the municipal bodies. The present organizational hierarchy of the municipal administration is shown in the following chart.

To realize its competence, the Municipality has established public services in compliance with the law that determines this, but it has not delegated certain activities of public interest and of local character to other legal entities or individuals, the other proposed legal form for realization of one's competences.

Budget of the Municipality of Berovo

The budget is the annual financing plan for the competences of the municipality that consists of annual assessment of the incomes in regard of sources and the expenditures in regard of purpose.

The consolidated income and expenditure balance of the Municipality of Berovo for 2006 is represented in the following chart:



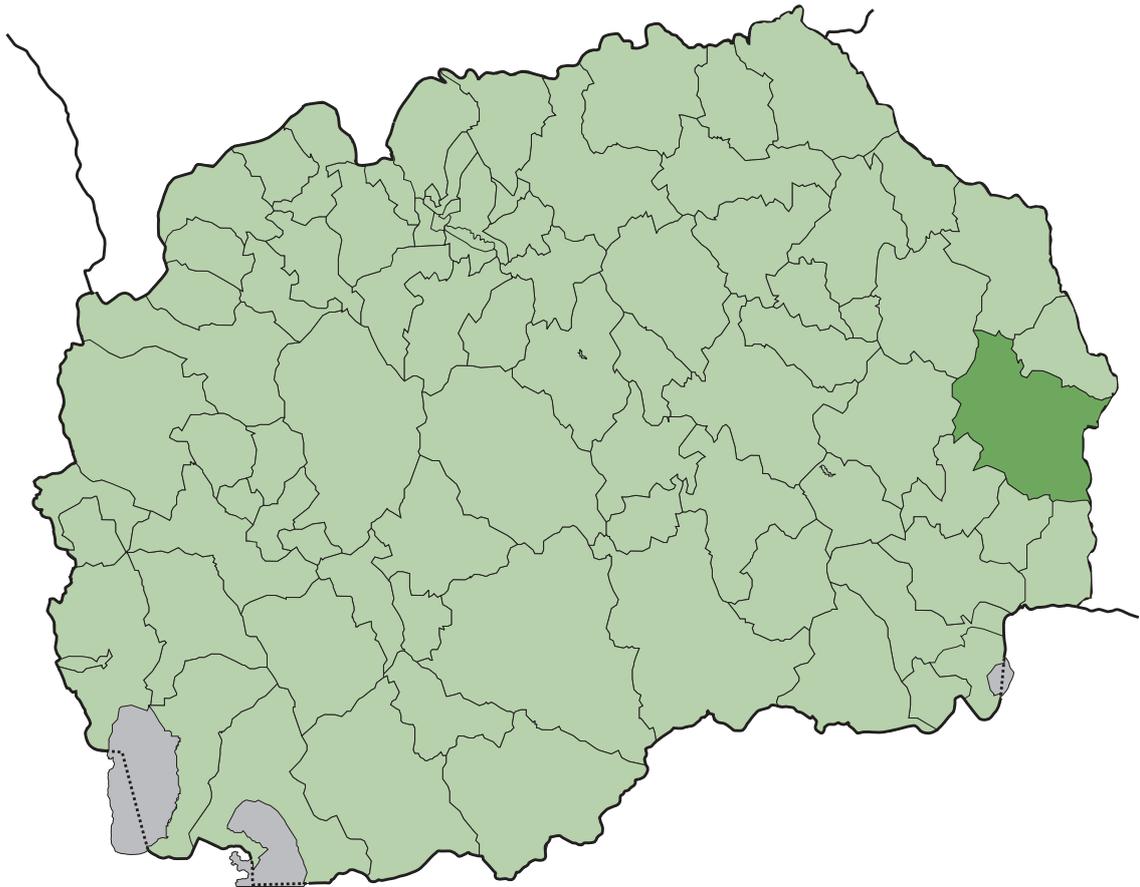
Budget of the Municipality of Berovo 2006:

Budget	Million MKD	In %
Total incomes	158.837.000,00	100
Current-operational incomes	13.403.000,00	8,4
Allocation grants	14.436.559,00	9,1
Transfers	27.402.000,00	17,3
Grants	103.596.000,00	65,2
Total expenditure	158.837.000,00	100
Current-operational expenditure	37.535.559,00	23,6
Capital expenditure	121.302.000,00	76,4

Classification of expenditure by functions:

Item	Amount	In %
General public services	14.902.000,00	9.4
Public order and peace	5.126.330,00	3.2
Economic matters	7.221.000,00	4.5
Protection of environment	111.830.000,00	70.4
Residence and community development	6.500.000,00	4
Recreation, culture and religion	690.485,00	0.7
Education	8.528.965,00	5.3
Welfare	4.038.779,00	2.5
Total	158.837.000,00	100

1 Profile of the Municipality of Berovo



1.1. General data

1.1.1. Geographic location and relief

The Berovo Lowland is located in the utmost eastern part of the Republic of Macedonia, between 41° 06" latitude and 23° 12" and 22° 37" longitude. The municipality of Berovo in the south borders with the municipality of Novo Selo, Bosilovo and Vasilevo, in the west with the municipalities Radovis and Vinica, in the north with Delcevo and Pehcevo and in the east with the state border with Bulgaria.

The total area of the municipality is 595 km², and it is at around 800 m above sea level.

The relief is mainly hilly-mountainous, with lowland terrains only along the river bed of the River Bregalnica.

The Males Mountains have a central position in the municipality, their lowland slopes are quite dissected by the spring river valleys of the River Bregalnica. The natural unity Males, where the town Berovo is located, lays on an absolute elevation of 800-900 m above sea level; with the mountain branches of Vlaina Mountain, Obozna, and Bezaz Tepe to separate it from the Pijanec region. The south frame of the municipal territory is the Mountain Ograzden. The most prominent peaks are Dzami Tepe with 1.801 m above sea level (a.s.l.) and Chengino Kale with 1.748 m a.s.l. The highest peak is Kadiica, with 1.932 m a.s.l.

The municipality has a peripheral position regarding the main communication corridors along the valleys of the rivers Vardar, Bregalnica and Strumica. The most important communication of regional significance is the one that connects the Males-Pijanec region with the Strumica Lowland via which the municipality communicates with the inner parts of the Republic.

This disadvantageous position could improve a lot after the opening of the border crossing Klepalo on the Macedonian-Bulgarian border, which is expected to be opened in the course of 2007. Thus, this region could become a transit point, from passive to transform into a dynamic and to take advantage of all the positive influences and impulses in the exchange, in the technical progress and in the cultural communications.

1.1.2. Climate

The Berovo municipality, which is part of the Males Lowland, has a moderate-continental climate with modification of the climate in the higher mountain and lowland parts.

The Berovo locality has a significantly lower average annual temperature of the air compared to the areas on the same elevation in the wider parts of this lowland. On the elevation of 800 m, the average annual temperature is 11,1 °C, and in Berovo 8,7 °C. The coldest month is January with an average temperature of -10°, and the hottest is July with an average of +18,2°. The average annual minimum temperature is 2,8°; the average annual maximum temperature is 15,3°.

The highest amount of rainfall is in the months of May and June, as well as November, and the driest months are August and September. The average annual rainfall is 672mm/m³. The prime maximum is in May, with average 76,8 mm/m³, and the secondary is in November- 64,3 mm/m³. Prime minimum is in August, with average 36,7mm/m³, and the secondary is in February. The number of rainy days per year is 118. The annual amount of snowfalls is about 15% and it happens from October to May. Annually, on average, there are 42 days under snow.

The relative air humidity decline from January to August, and then from December it increases, and the average humidity of the air is 76 %. The average amount of sunlight is 2.347 hours per year or 6.4 hours per day, with a maximum of 10.2 hours per day in July and minimum of 3 hours per day in December. The fog is rare phenomena in the Berovo Lowland, there are only 8,4 foggy days per year. The occurrence of hail is rare, there are 2,9 days with hail per year. The hoar-frost has lower frequency and it occurs 70 days per year from September to May. In the Berovo Lowland there are winds blowing from all eight sides of the world, but the prevailing wind is the northern, with a frequency of 147% and speed of 2,4 m/sec., and it is most present in January, February and in March.

1.1.3. Natural resources

Flora and fauna

Oak and beech forests predominate in the municipality. The beech zone is found in the mountain and lower mountain areas. The mountain beech forests are better preserved, and they are of great significance for the forest economy. The meadows are less present, mainly in the proximity of the River Bregalnica. Due to a repression of the forests, the hill pastures stretch over large areas, opposite of mountain pastures that are less present.

The forests and the forest land in Males totals 29,102 ha, 27,970 ha of which are forests and 3,870 ha are forest land.

72% of the total area under forests is state owned, and 28, 0% of the forests are private property. The total annual cut timber is 60.300 m³ gross timber, or about 48, 0% of the annual growth, or 0, 85% of the total timber of the arranged forests.

Generally we could say that sort structure of the cut timber is satisfying because the logs and the technical timber with small dimensions make up 35, 1% of the total cut timber.

As for the rest of the vegetation, the region is known for the presence of mountain medicinal herbs, forest fruits: mushrooms, raspberries, blackberries, forest strawberries etc.

The fauna includes a wide range of amphibians, mammals, reptiles, birds and locusts. The furry game is abundant and includes rabbit, deer, wolf, wild boar, fox, wild cat, marten, badger, otter and weasel. The feathery game includes partridge, pheasant, dove, turtle dove, coturnix, wild duck, hawk, tetrastes bonasia, magpie, raven, crow, eagle and more. From the line of birds the partridge (*alectoris fraeca graeca meisner*) is an endangered species, from the big game the deer and the roe are endangered and protected and from the small game the rabbit.

Hydrography

The most important hydrographic object in Males is the River Bregalnica, which is also one of the biggest tributaries of the River Vardar. Tributaries of the River Bregalnica include Ratevska River 24km long, the River Pehcevska, the River Umlenska, the River Kamenica and the River Dzavoli, which gravitate towards the Males-Pijanec Lowland. From the Strumica river basin the bigger rivers are Cironska and Bezgastanska that gravitate towards the Strumica Lowland.

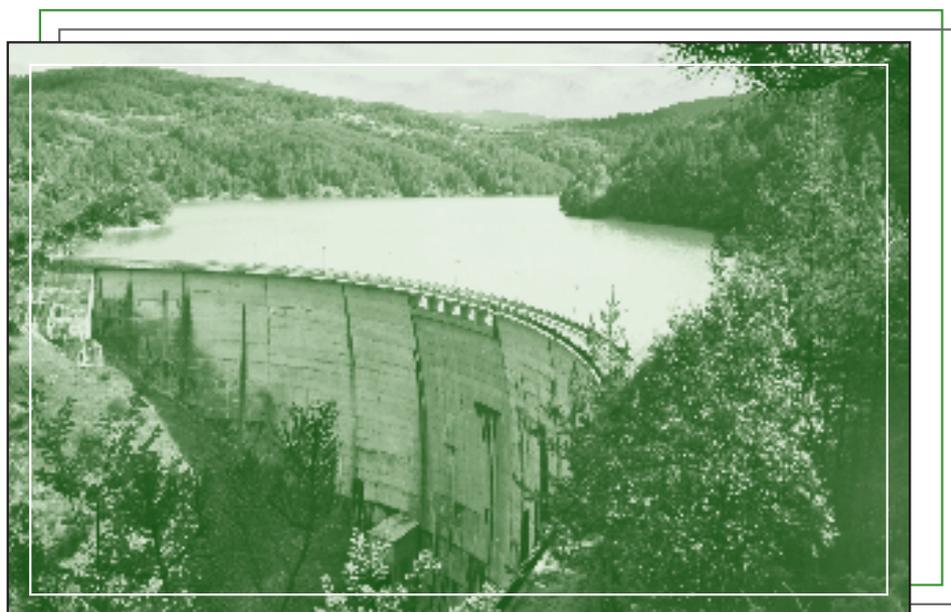
A significant hydrographic object in the municipality is also the Berovo Lake. It is a man-made lake with a concrete dam 53 m high, and it represents a hydrographic tourist object. It is located at 986m above sea level. It is built in 1970 on the River Ratevska, at the locality known as Laki, and it is 7 km from the town. It is 2.5 km long and the medium width is 0.5 km. The total area of the Lake is 0.57 km².

The level of the underground waters along the river bed is 3-5, 0 m, and in the alluvial lowland 8-14 m. There has been no other research on the kind of the underground waters in the region.

On the territory of the municipality there are more than 120 springs that produce more than with 140 l/sec in total. Bigger springs are registered higher than 1.000 m above sea level.

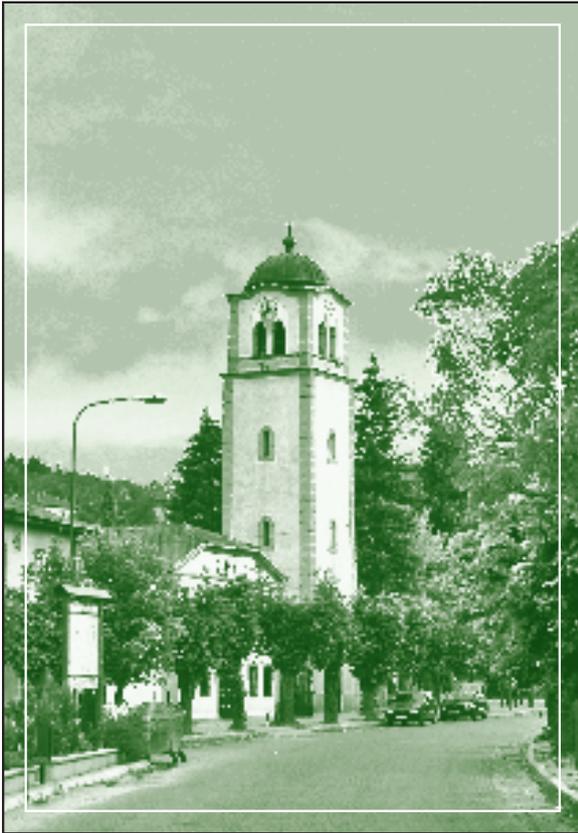
Minerals and ores

The minerals and the ores are especially significant for the development opportunities of the municipality. The research conducted in the past showed that their exploitation is economically justified. Such are the cases with the kaolin clays, good for production of ceramic and fire proof products, the quartz that is absolutely suitable for preparation of fire proof material, the coal, the iron, and other ore occurrences that are partially active, while the major part still represents only potentially attractive resources for further research and activating.



Berovo lake

The center of the City of Berovo



1.1.4. Population and migration

According to the data from the census in 2002, Berovo has had 13.941 citizens. This places Berovo among the smaller municipalities in the R. of Macedonia. As one can see from the Chart about the number of the population per settlement according to the censuses 1921-2002, the inhabitants has continuously been increasing from 1921 to 1991 and then it has been declining with an average annual rate of 0,4%. In relation to the previous census from 1994 their number has decreased for 238 people, or 1, 7%, and the average annual rate of growth -0, 21%, compared to the Macedonian average annual rate of growth which for this period is 0, 48%.

Number of population per settlement according to the censuses from 1921 to 2002

At the same time, it is distinctive that only in the town Berovo, in the period between the censuses, the number of the population has increased for 250 people, or 3, 6%, which is mainly due to the migration village-town, and in the other settlements there is decrease, the greatest fall being noted in v. Vladimirovo, from 22, 5% from 1991 to 2002. In 2004 in Berovo 68 people have immigrated (mainly because of getting married and/or family reasons), 94 people have emigrated (mainly because of getting married) and the migration balance is -26 people.

The settlements in the municipality are of compact type, 3-15 km distant from the municipal center, with the

exception of the village Dvoriste, which is near the Macedonian-Bulgarian border and is 21 km away from Berovo.

In 2004 there were 130 people born alive (9, 3% per 1000 inhabitants) and 155 people who died (11, 1 per 1000 inhabitants).

As a result from these numbers, the natural growth in 2004 has a negative tendency and it is -2, 6%, compared to the Macedonian average of 2.7%.

With 23.4 inhabitants per kilometer, the municipality is ranked among the least densely populated municipalities in R. of Macedonia.

According to the number of new marriages of 4, 4% per 1000 inhabitants and according to the number of divorces of 0, 3%, the municipality is below the national average (6, 9% and 0, 8% respectively.)

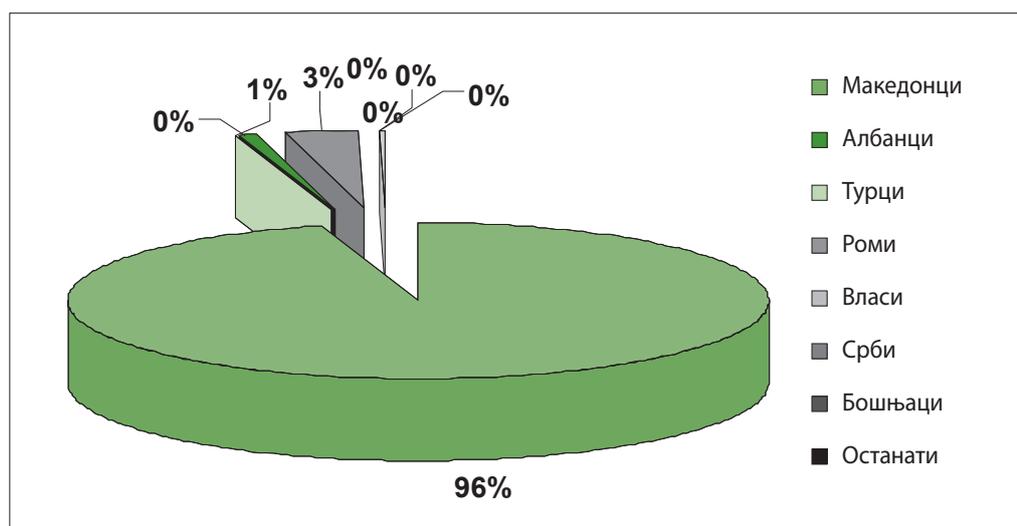
The average age of the population, according to the 2002 census, is 36,3 years, the participation of the young population to the age of 20 is 28,6 %, at the age of 20 to 30 there are 1.956 people, i.e.14,03%, from 30 to 40 years there are 1.912 people or 13,7% and 15,3% of the population is at the age of 40 to 50, while the population at the age of 50 to 60 is 12,2%. The rest with 60 and over 60 years old participates with 19, 2%. With a coefficient of demographic old age of 0,636, our municipality has rank 5, and is thus included among the municipalities with demographic old age.

The gender structure of the population in municipality of Berovo is 50, 4% are men and 49, 6 are women. The

municipality of Berovo has 4,706 households with an average number of 3.1 members per household.

Settlement	Number of inhabitants in the census years								
	1921	1948	1953	1961	1971	1981	1991	1994*)	2002
Males	13939	19.017	20.438	20.048	19.949	20.227	20.395	19.829	19.458
Municipality of Berovo	10045	13.062	14.153	14.048	14.194	14.368	14.543	14.179	13.941
Berovo	2.507	3.619	4.176	4.288	5.092	6.070	6.869	6.752	7.002
Budinarci	538	839	861	881	857	783	723	714	681
Vladimirovo	1.300	1.965	1.896	1.790	1.473	1.290	1.110	1.043	861
Dvoriste	487	1.162	1.339	1.318	1.182	955	854	825	757
Macevo	178	329	322	297	276	260	208	216	206
Mitrasinci	886	1.118	1.245	1.149	1.054	965	863	794	729
Ratevo	893	1.259	1.267	1.229	1.145	1.060	941	910	844
Rusinovo	1.307	2.044	2.251	2.242	2.288	2.173	2.149	2.100	2.095
Smojmirovo	533	727	796	854	827	812	826	825	765

In regard to the nationality, as the chart below shows, the Macedonians are dominant with 96%, 3% are Roma and 1% others.



Source: National Bureau for Statistics

1.1.5. Protection of the environment

The Local Environmental Action Plan (LEAP) for the Berovo Municipality was adopted in 2004 and its goal is to deal not only with the environmental problems but also with the issues concerning the sustainable exploitation of the resources, as well as with the social and economic issues.

The preparation and implementation of LEAP is a sign that the Local Self-Government is assuming the duty and the care for the environment, it is creating a long-term sustainable use of the natural resources within the boundaries of the municipality and it is solving the local priorities for preservation of the environment.

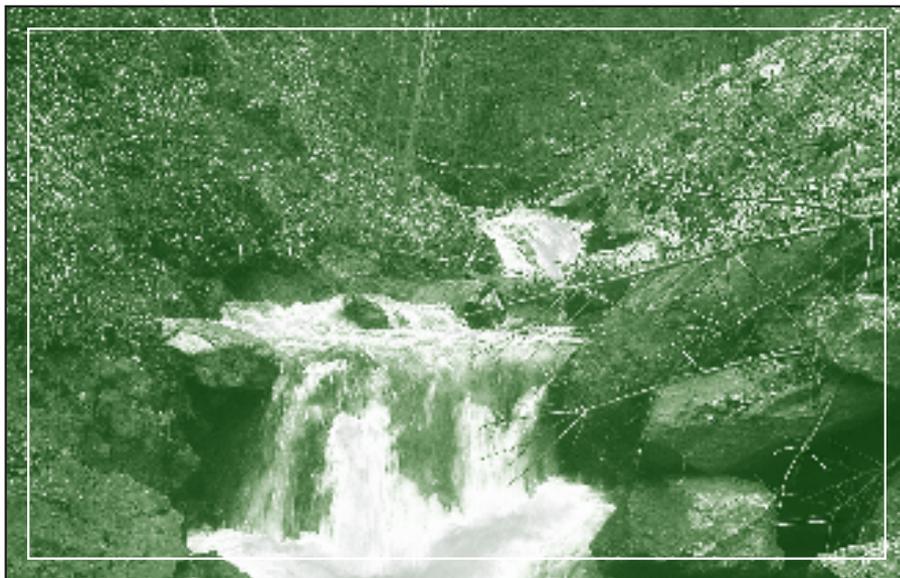
So far, in compliance with the priorities in the implementation process there have been some actions for solving the issues with the drinking water and the waste waters, as well as actions for part of the planned activities

for improvement of the situation with the solid waste, forest protection and education of citizens for rising of the public awareness.

Solid waste management

In Berovo town the solid communal waste collection is organized and performed by the Public Enterprise for Communal Works "Usluga", with the vehicles it possesses. The waste amounts to about 16.435 m³ per year. In the villages the people dispose the waste by themselves in various ways which results in the occurrence of illegal dumps. The annual amount of solid waste in the town is 19.283m³, or 2,86m³ per inhabitant. The rest of the waste is construction refuse and waste that consists of household appliances that are also disposed at the existing dump. But yet there are citizens who, even though have the responsibility to dispose this kind of waste at the existing dump they still use the illegal dumps.

Klepalska river



The municipality does not have a dump for deceased animals, nor a dump for medical refuse so those are disposed at the same location with the rest of the waste. The town has a temporary dump "Iljadin valog" which is located at the locality Uvin Vlog, in the immediate vicinity of the town, i.e. about 3 km from it.

The temporary dump does not satisfy the minimum sanitary standards and regulations. There is no infrastructure (water, electricity), nothing for disinfection, no pit for dead animals etc. The waste is only piled without any kind of treatment (it is only leveled and covered with soil and sand). The industrial refuse is disposed at the same location (Uvin Valog and at illegal dumps)

1.2. Economy

The local economy has a rich history.

From relatively small, underdeveloped and peripheral area, in the 1960s and 1970s the Berovo municipality experienced intensive growth with rates of the national product of over 20% (higher than the national average) higher growth of the employment compared to the national average and with significant structural changes. Thus there was a significant shift from agriculture to industry, and a considerable progress in construction and traffic was also achieved. The typical change in the industry is its diversification, which means that (according to the participation in the national product) there are four dominant branches: the textile, with 33,9%, the woodwork, with 25,5%; the non-metallic industry, with 18% and the food and tobacco industry, with 13,2%.

The general evaluation for this period is that the agriculture potentials were not completely activate, that the industrial development should continue with new qualities and that the tertiary activities should be developed, tourism above all, as well as the services and the craftsmanship.

At the beginning of the 1990s (the beginning of the transition period), according to the data about the national

product in 1995, the industry and the mining participated with 43%, agriculture and fishing with 21%, forestry with 6,7%, the construction with 7%, the transport and communications with 7,4%, the trade with 10%, catering industry and tourism with 1,5%, and craftsmanship and personal services 1,6% and all the rest with 1,8%.

Today, in lack of local economy statistics, it is possible to give rough estimations based only on comparisons of the basic economic indicators in relation to the national economy and the region the municipality belongs to. Thus, the average rate of growth of the GNP (gross national product) for the period 1998-2002 for the Republic is 5,2%, and for the for the region where the municipality belongs to (the eastern region) the growth is only 1,9%. GNP per inhabitant, for the region, is US\$ 5.104 (according to the purchasing power), and as such, it is lower than the average in the country for 25%. And, what is especially important, the average annual rate of added value from the non-financial sector in the period 1998-2002 is negative and is -2.4%.

More exact analysis on the local economy could only be performed if based on the data about the number of business subjects according to the kind and the sectors of work and according to the data about the employment in the municipality.

1.2.1. Number and structure of business subjects

The economic structure in Berovo municipality according to the kind and sectors of work is represented in the following two charts:

BUSINESSES BY TYPE		
BUSINESSES	LEGAL ENTITIES / Ltd.	730
	TRADESMAN / individual tradesman	130
	VAT REGISTERED	195
	ACTIVE COMPANIES	280
	ACTIVE INDIVIDUAL TRADESMAN	100
	НЕУСОГЛАСЕНИ / ЗПП /	94
	INSOLVENT	98
	TOTAL REGISTERED	860

* Statistics annual of RM, 2005

BUSINESS ENTITIES IN SECTORS		In %
AGRICULTURE, HUNTING AND FORESTRY	58	7,1
EXCAVATION OF MINE AND STONE	1	0,1
PROCESSING INDUSTRY	101	12,3
PROVIDING ELECTRICITY, GAS AND WATER	3	0,4
CONSTRUCTION	11	1,3
WHOLESALE AND RETAIL TRADE, VEHICLE REPAIR AND OBJECTS FOR PERSONAL USE AND FOR THE HOUSEHOLDS	337	40
HOTELS AND RESTAURANTS	59	7,2
TRAFFIC, STORAGE AND COMMUNICATION	107	13
FINANCIAL MEDIATION	1	0,1
ACTIVITIES IN REGARD TO REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	19	2,3
PUBLIC MANAGEMENT AND DEFENCE, OBLIGATORY SOCIAL CARE	14	1,5
EDUCATION	8	1
HEALTH AND SOCIAL WORK	14	1,7
OTHER COMMUNAL, CULTURAL, GENERAL SERVICE ACTIVITIES	87	11
TOTAL	820	100%

* Statistics annual of RM, 2005

Municipality	Work force aged 15-24	Unemployed aged 15-24	Youth unemployment rate
Berovo	714	451	67%

The chart clearly shows that according to the number of companies the dominant activity is trade (with 40% participation), then transport, storage and communications (with 13%), processing industry (with 12, 3%), the other communal, cultural, social and personal services (11%), the hotels and the restaurants (with 7, 2%), the agriculture, hunting and forestry (with 7, 1%) and the rest (with less than 10%).

1.2.2 Labor force, employment and unemployment

The labor force (the economically active population which includes both employed and unemployed) in the municipality, as evident in the chart below, is about 40%. The employment rate is 30,4%, and the unemployment rate 41,5%.

Chart: Berovo Municipality population, work force and employment

Municipality	Population	Work force	Employed	Unemployed	Unemployment rate	Employment rate
Berovo	13.941	5.589	3.891	1.698	30,4%	41,5%

* Source: State Bureau of Statistics

The following chart represents the structure of the people employed according the economic sectors.

Municipality	Employed	Земјоделство како % од работна сила	Industry as % of the total	Services as % of the total	Unknown as % of the total
Berovo	3.891	20,0	43,1	36,7	0,2

* Source: State Bureau of Statistics

The conclusion that emerges from the analysis of the employment according the basic economic sectors is that the industry is the dominant sector in the municipality, with 43,1%, the services sector is also very important, with 36,7 and then comes agriculture, as a third sector that engages 20% of the employed population.

the greatest part of the employed people are in the town, having in mind the location of the industry and the public institutions on both central and local level.

The unemployment of the young population (as % of the labor force at the age of 15-24) is 67,3%. The eastern region, where the municipality belongs to, is with the lowest unemployment rate of the young population compared to the other regions in the Republic.

Another feature of the unemployment is the long-term unemployment (longer than a year). This is 83,7% of the total number of unemployed people in the municipality, and, as such, it is higher than the average from the region (which is 75,6%).

1.2.3. Description of the main sectors

Textile industry

The textile industry employs the greatest number of people in Berovo municipality. In this sector there are 10 registered firms that employ about 700 people, which is 18% of the total number of employed people. The profile of the employed and their degree of education in the textile industry is 14 people with university, 1 with college, 490 with secondary school and 185 are with primary education. From the previous 4 capacities that used to employ over 1.200 people, only two have successfully finished the privatization process, while the others were closed or liquidated. From the active firms its own production has "Alkaloid"- raw colored and white textile materials, medical materials, working clothes, linen for health care institutions, and other products, as well as "Mateks" dooel-blankets and other woolen products and the others work on lon system-textile products: jeans, working clothes, shirts, etc. The products are placed, mainly, on the EU markets and neighboring countries, and a small part (about 20%) on the domestic market. The fall of this sector is, mainly, the result of the strong market competition and the cheap products from China.



Blacksmith - craftsman

Woodwork industry

The management of the state forests (72% of the forest area) is the responsibility of the Public Enterprise Macedonian Forests "Malesevo", and beside the primary, it has other secondary. The forests that are in private ownership (28%) are managed by the owners themselves. Until the 1990s there was one big wood processing facility that before the privatization used to employ more than 500 workers. Today the number of employees in this company is 172 people and the main activity is product, beech building material and briquettes. There are another 33 smaller firms (11 in Berovo and the rest in the villages) doing primary processing of wood and they employ about 90 workers. Their semi-products are mainly for the national market, a small part is exported to neighboring countries. Additionally, there are other companies that are working in the trade with wood, i.e. wood for heating, with tendency for selling and exploitation of the wooden mass out of the municipality. The number of these companies is variable and there are about 10 in our municipality.

The main problem in this sector is the grey economy and the outflow of raw wood mass out of the municipality.

The development of this branch, considering the potentials and the tradition, is detected as a priority, and the realized cooperation with Finland could prove as extremely helpful in this direction.

Construction industry

Today there are six active construction firms in the municipality, and most were spin-offs from the former large state company Pelagonija in Berovo. Two firms work with planning. In the past, more than 300 people worked in this sector, but during the process of transition this number has declined to 145. The firms are mainly oriented to skyscraper construction, above all, apartment buildings and business objects in the municipality. A small part of them are present on the market in the neighboring countries.

Food Industry

At the moment, in the food production sector in Berovo municipality there are seven active food production firms that produce or process milk and dairy products, mushrooms, pig meat, bread and pastry products. There are 92 people working in this sector. The production of the food producing industry is mainly for the local market, and the dairy products are gradually finding their way on the markets in the region and wider in the country, and only a small part for export. Those are mainly relatively new firms and family businesses. In 2005, the Association of sheep-breeders –Berovo established a cooperative whose main goal was organized presentation of the cheese and the lamb from Males on the foreign markets and provision of raw materials for the members for a good price. Males and Berovo represent a green spot in the country and wider, and that means clean, healthy and preserved environment that offers ecological products with special traditional production process and with excellent quality. The peculiarity of the Males cheese, lamb, potato, forest fruits, imposes itself more and more, while the demand for them on the markets in the country distinguishes them as a regional brand with the potential to develop a recognizable image.

The big agro company and the unique big form in this sector from the past system went into receivership. In 2006 the agro company, the receivership procedure, was bought by a mixed Macedonian-Slovenian company with the intention for modernization of the company and putting in function of the department for production of brandy.

The potentials for development of this branch are not enough exploited and they are a significant segment of the future development activities.

Crafts

There are about 50 working as individual crafts people in the municipality of Berovo, and 250 have registered private firms for various activities. The carving craft has

traditionally been passed and kept alive down through the generations until the present day. The engravings are mainly sold in the country, but very often they are sold abroad too. This usually happens through previously arranged orders, with chosen motives and woodcarving styles. The development of livestock breeding has ensured the development of various crafts: for example the teasing, weaving and milling of wool. Unfortunately, in the last couples of years, these practices are slowly disappearing. The craftsmanship, as a specific branch is transferred from generation to generation and through every day training, but still less and less people find their career in this area, which, unfortunately, with the new technologies loses its importance and economic justification as well as the interest of the young generations for work and for studying of the craftsmanship. Traditionally there is production of woolen bed covers, folk clothes, floor carpets with folk motives, etc, that are sold to the tourists in Berovo, in specialized shops in the bigger towns in Macedonia and in the USA, through the program **Aid to artisans**. Certain households still cherish these crafts.

Several associations for production of handiwork with traditional folk motives give them a modern dimension, adapted to the needs of the market, which at the same time is an opportunity for self-employment and for increase of the family budget.

Services

Trade

In the area of the tertiary sector, the trade is proceeding through 78 shops with a selling space of 1020m² (on average 13m²) which employ 126 people.

After the disintegration of the big state trade firms in the 1990s, initially there occurred a great number of small trade firms. During the period 2000-2005, part of them expanded their business space and the range of their activities, and so today we have three big trade firms with a

chain of shops in Berovo municipality and wider.

Transport services

After the transformation of the big transport enterprise ATS Berovo whose work was transport of passengers and goods, one passenger enterprise and several smaller goods transporters emerged. Currently, there are 17 firms, with totally 98 employees in the transport sector. Three firms work with line transport of passengers on the relations Berovo- Skopje and Berovo- Strumica, and during the summer season they also travel on the relation Berovo-Ohrid and if the need arises, they transport passengers to the tourist destinations in the country and abroad. The local transport includes about 30 licensed taxi vehicles for local transport and about ten vans.

Financial and other services

Four of the bigger banks in Macedonia have branches in Berovo: Stopanska Bank, Invest Bank, Macedonian Bank and Uni Bank, with totally 30 employees that provide services for physical and legal entities, and part of them have ATM bank machines.

Macedonian Post has a central post office in Berovo and branches in four bigger villages.

There are registered firms: one for providing computer services and computer training, one private language school and two centers for computer training and language learning for the citizens in the municipality. In one cycle they can train about 50 people for computer work and the same number of people for foreign languages.

Services and advice from the area of agriculture are provided by the Agency for inciting and individual agriculture. On the territory of the municipality there are three active law offices and two notary offices, but there are still no business consulting services.

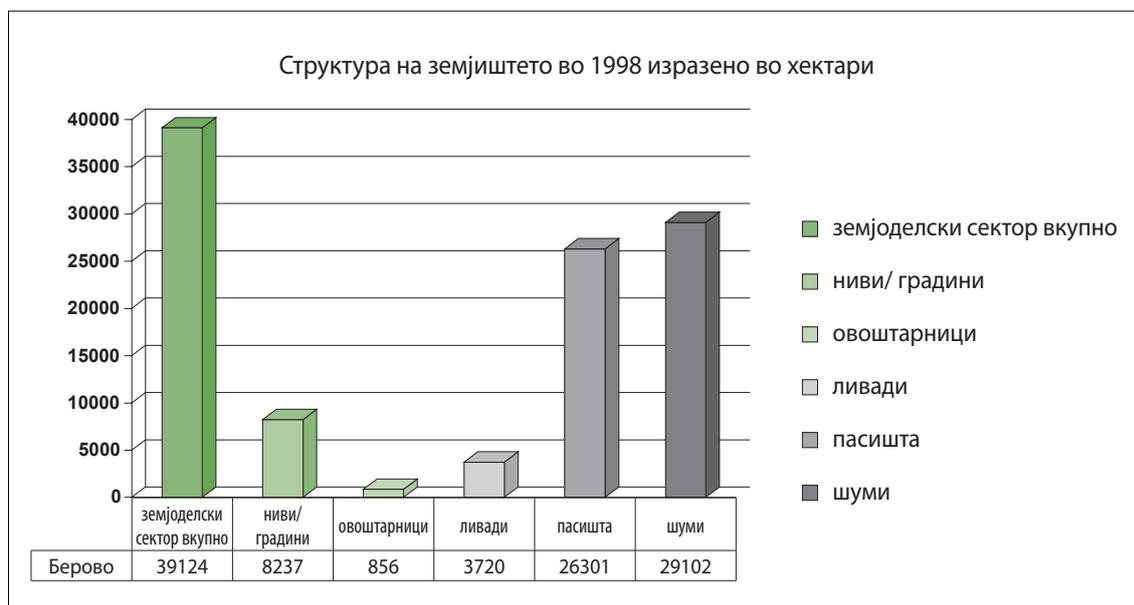
Agriculture

The total area of the territory of Berovo municipality,

The Municipality of Berovo bu



as the chart below represents, is 68,216 ha, 57% of which is agriculture land and 43% is forest land. 67% of the agriculture land is cultivated and 21% of this land is fields and gardens, 2, 2% are orchards and 9, 5% are meadows and 33% are pastures.



Source: Ministry of Agriculture, Forestry and Water Supply

Agriculture is an important part of the municipal economy, employing 20% of the population, and at the same time it is an important source of food and security for the other residents in the municipality.

In the register of the LU of the MPFWS there are 19 registered individual agriculture producers. There is an obvious lack of interest of the young people in this branch and, as a result of that, the people that actively involved in agriculture are mainly senior people, with a low degree of education. It is not possible to analyze the average size of the farms because the estates are divided and this is not a classical form where the estate is concentrated in one place. The largest percent of agricultural and fruit production comes from the private sector. The main problems are the purchase and the placement of these products.

Trends in agriculture production

The leading cultures in the vegetative production are the potato, the cereals, the blue plum and sour cherry. Potato production fluctuates depending on the purchase prices and on the possibilities for selling, so it moves between 3000-4000 tones per year, even though there is a possibility for double more. Because of the high VAT tax (of 18%), the dependence of the state on the import of seed and fertilizers, as well as the high price of the oil, and the import of half frozen potato that satisfy the needs of the big consumers (100 tones are imported monthly), there is a certain stagnation of potato production, even though the region is known for the production of quality potato in Macedonia..

The areas planted in wheat are twofold reduced (abo-

ut 400 ha, with a production of 1000 tones) due to low market prices and high production costs. The production of rye (900 ha and 2500 tones) barley (240 ha and 700 tones) and oats (235 ha and 300 tones) continues, even though the crops are below the international standards - 3000kg/ha (for the oats is 1.221 kg/ha).

In the last years the plum has become more popular-there are new plantations, which lately is stimulated by the state. About 67,500 plum trees produce about 1000 tones of plums; 2500 sour cherry trees produce 1.725 tones of sour cherry. The plums and sour cherries are sold fresh, mainly to bigger dealers who place them further on the foreign markets. There are potentials for production of dried fruits and some other processing of fruits.

Livestock breeding

At the moment, on the territory of Berovo municipality, in the private sector particularly, there are about 20.500 sheep and 2.530 cattle. The territorial outspread of the sheep and cattle in the settlements is given in the chart.

According to the data from the LU of the MPFWS, the average flock has 34 sheep, which is a relatively small number with a trend for even bigger decline. The average of cattle is 2 heads per breeder.

If we compare the numbers of 50.000 sheep and 10.000 cattle and the export of 35.000 lambs on the markets of former Yugoslavia, in the European Union and the countries of the Near East that represented the situation at the beginning of the 2000, there is a drastic decline of this branch.

Number of sheep and cattle in Berovo municipality										
	Berovo	Vladimirovo	Rusinovo	Ratevo	Dvoriste	Budinarci	Smojmirovo	Macevo	Mitrasinci	Total
Sheep	5300	3250	2600	1500	2950	1800	750	850	1500	20500
Cattle	400	320	350	180	280	180	300	120	400	2530

In the village Smojmirovo there is a pig farm with a capacity of 18,000 pigs in one cycle. Today this pig farm is owned by the farm "Zito-Vardar" from Veles. Additionally, in the municipality there are smaller stock-breeding farms that breed pigs, cows, goats and sheep.

The decline of the production in this branch is, above all, due to the bad conditions for livestock breeding and of the low purchase price, as well as to the impossibility of the producers and the manufacturers to strengthen their role on the market and to face the even tougher market conditions. The efforts of the sheep breeders are directed towards selling of Berovo cheese on the national and the foreign markets, as a recognizable brand and with a guarantee of quality and of geographic origin.

A general problem in the agriculture and livestock breeding sector is the lack of organization. The agriculture and stock-breeding are not attractive for young people in the municipality and so mainly senior people are engaged in this branch.

Tourism and hotel industry

Males possesses huge tourist potential that is still not exploited, even though in the last couple of years there is a significant rise in this sector. The guests stay, in Berovo and the other surrounding tourist settlements, mainly for the weekend, especially for the New Year, the Easter and the First-of-May holidays, and during the summer period they usually stay 4-7 days on average. Most of the visitors are domestic tourists, but the number of the foreign tourists is also rising (mainly foreigners on mission in Macedonia). The guests show great interest for the clean air, the peaceful and quiet surroundings and the possibilities for rest

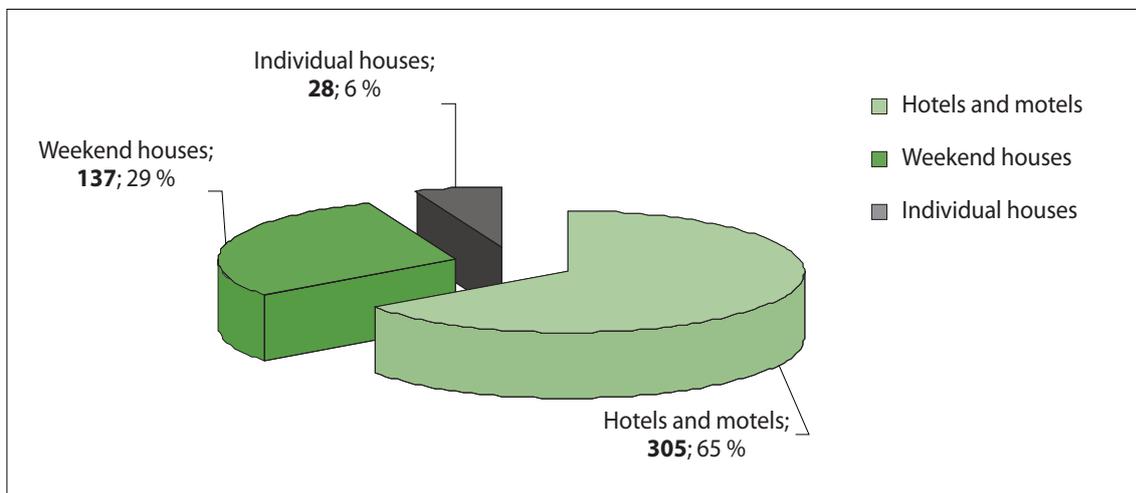
and relaxation, including the mountain walks, but there is a significant number of people who come in Berovo for health reasons.

About 20 firms are active in the sector of tourism and restaurant services, with 125 permanent workers and about 100 season workers. This sector has been in expansion in the last years and there is a perspective for future development.

At the moment, Berovo has 506 tourist beds available, 173 of which are in private villas. The Recreational Center "Malesevo", at Berovo Lake, with 60 beds in bungalows and 240 beds in the children's resort is part of this tourist capacity of the municipality. The hotel "Macedonia" in the town centre, with capacity of 60 beds, is currently not functioning. The Motel "Juovec", property of the forest company "Malesevo" has four apartments and is a significant tourist capacity with a tennis court and beautiful terraces. The hotel "Monastery", with 25 beds, which has been functioning since 2004, is becoming more and more interesting for stay for both the domestic and the foreign tourists.

The complex "Aurora", which is in its final construction stage and has 120 high category beds, is expected to make a significant contribution to the development of tourism.

The private summer houses around Berovo Lake, at the picnic site "Ablanica" in the immediate vicinity of Berovo, as well as the tourist settlement "Suvi Laki", 25km from the town are also part of the tourist challenges. In July 2004 a Tourist Info Point began working. It provides information on accommodation and other local attractions, as well as promotes the local traditional products (cheese, honey, natural juices and other products from forest fru-



its) and of the traditional handiworks made of wool, cloth, knitted etc. In order to achieve better promotion of these products there were two organized fairs for traditional products "Malesevia is in Your Hands" and one fair for handiwork "The tradition-vision for the future".

1.2.4. Infrastructure

Roads

Berovo is in the eastern part of the Republic of Macedonia and it is connected to the national transport system only by the system of road network and to the intercity traffic of passengers.

The municipality of Berovo is connected with two regional road directions towards the interior of the Republic of Macedonia and they are:

- R-527-Kocani-Vinica_Berovo-Klepalo (border crossing)
- R-523-Delcevo-Pehcevo-Berovo-Strumica
- R-524-Berovo-Klepalo (border R. Bulgaria)
- the regional road direction R-603-Berovo-Podares-Radovis is in the planning stage.

The maintenance of the regional roads is in the competence of the Public Enterprise "Macedonia Road" and at the moment almost all regional roads need reconstruction. All the villages in the municipality are connected to Berovo town with local asphalt roads. The local roads have a total length of 36 km and 109, 94 ha, 14% of which are not asphalt roads.

The street network in Berovo is 26,5 km long, with 156.500 m², 62,7% of which are asphalt, 8,4% are cobblestones, 1,1% are tampon roads, 11,7% are dirt roads and 16,1% are not paved.

Rail and airport links

The nearest rail station is at 50km from Berovo, in Ko-

cani. The railway transport in the eastern part of the country is in stagnation. Berovo almost has a central position in regard to the surrounding airports: 170 km from Skopje, 162 km from Thessaloniki and 165 from Sofia. The nearest port is Thessaloniki.

Energetics

The supply with electric power in the municipality is from electro energetic system of the Republic of Macedonia. The total length of the municipal electricity network is 327.015 km; 35 KB is 42, 49 km, 10 KB air 135, 89 km and underground 13,635 km, and 0,4KB air 130, 50 km and underground 4, 5 km.

Water supply

The Public Enterprise for Communal Works "Usluga" provides drinking water for six of the nine villages in Berovo municipality, i.e. to 90% of the population. The villages Dvoriste and Ratevo have their own independent water supply systems from local springs. The Public Enterprise also provides drinking water for 14% of the neighboring municipality Pehcevo. The source for water supply is the surface water from Berovo Lake.

The water loss is at about 60% of the total amount of treated water. The quality of the drinking water is generally good and safe. The taste of the water is accidentally poor and is due to the old activated carbon used in the filtration process. The limited space of the reservoir also causes unstable drinking water quality. It is planned to provide a donation from the Swiss Government to solve these problems through rehabilitation of the water supply and the construction of a waste water treatment plant. The part of the project that deals with water supply includes reduction of the water losses, replacement of the activated carbon and building of a new drinking water reservoir with more space.

Tourist complex



Sewerage

The collection and drainage of the waste waters in the municipality is solved in the bigger part of the town Berovo and partially in 3 village settlements. The collection is done through a sewerage network and collectors that release the water further in the river, without previous treatment. Basic weakness of the existing sewerage system is the problem with the small profiles at certain places, which causes bottlenecks and blockage. The realization of the project for construction of a regional waste water treatment plant that would include 5 settlements, as well as completion of the sewerage system in the villages is in progress. The sewerage network has a total length of 21 km, and the length of the main collector is 6 km.

The atmospheric sewerage is realized with only 25% of the planned and it represents a serious problem, especially during heavy rainfalls.

According to the LEAP for Berovo municipality it is planned that the construction of the atmospheric sewerage and completion and modernization of the fasces sewerage by the 2010.

Housing

Berovo municipality has 6.735 households. 97% of them are connected to the public water supplying system, 68, 2 % are connected to public sewerage, only 1, 8% have central heating and 65, 9% have a bathroom with a toilet.

The analysis of the elements of the standard of housing in the municipality (number of apartments, residential area per inhabitant, and average size of the apartments, construction material, equipped with installations) leads to conclusions for a satisfactory housing standard. From the area of space and urban planning, the prepared documentation dates from 1990-2000 and it needs to be completed and updated, in order to have some control over construction and thus to protect the part with natural beauties.

1.3 .Social profile

1.3.1. Education

Education is the key component of development. The education structure of the population is as follows:

20% of the population has incomplete primary education (these are mainly adults over 65 years old and people that have obtained additional vocational skills)

33% has primary education;

The greatest part, 36% of the population, has secondary education;

4% of the population has high school

6% has university education.

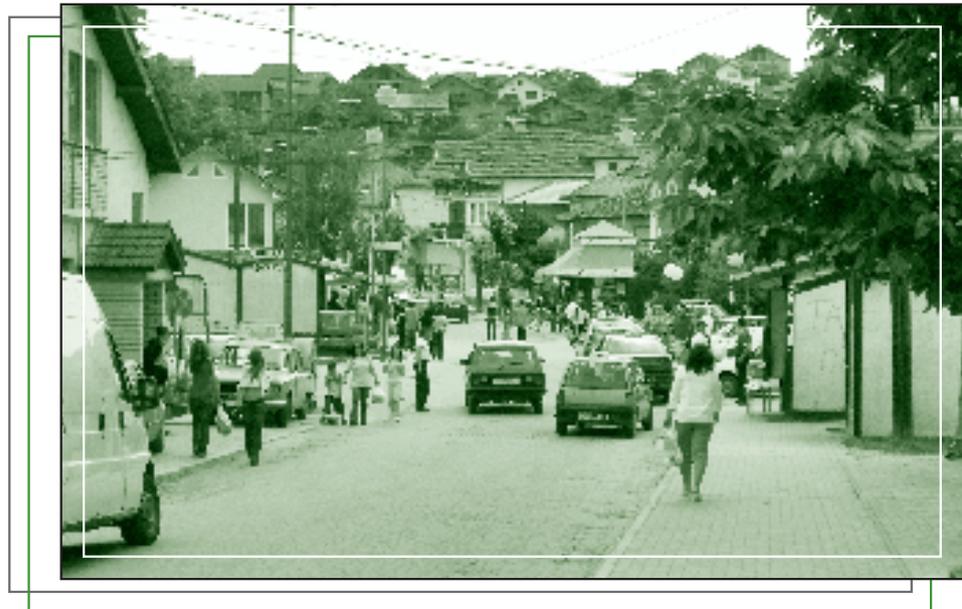
The care for pre-school education is in the competence of the central Municipal public institution for children the Children Kindergarten "23rd August", which is the only one in the town. The institution enrolls from 9-month-old to 7-year-old children. In the kindergarten in Berovo there are 180 children and, together with the clones in v. Rusinovo, v. Budinarci and v. Mitrasinci, it encompasses 284 children of all nationalities. The total number of employees in the MPIK "23 August" is 51.

From the children at the age of 7 to 14, 97% go to school. The literacy rate is 98.9%. On the territory of Berovo municipality there are two primary schools and one of those has seven schools in the villages. The number of students in the 2005/06 year was 1.280 in the primary education and there is a tendency for declining. In the two primary schools there are totally 120 teachers (or 1 teacher on 10 students on average) but part of the teachers are not full time engaged.

MSS "Aco Ruskovski"-Berovo is the only secondary school on the territory of both municipalities Berovo and Pehcevo. There are totally 59 employees in the school, 52 of which are engaged in education. In the 2005/06 school year, 826 students were enrolled in the MSS, in 28 classes.

St. Virgin Mary, East friday, church





Street 23-rd of August

The proportion of the students and the teachers in MSS "Aco Ruskovski"-Berovo is 16 students on one teacher. In the 2005/06 school year, from the total 28 classes, 22 are for classical gymnasium and 6 are for vocational education. There is a small tendency of declining of the number of students. This is due to the demographic features of the municipality, which, together with the Municipality of Pehcevo, comprises 100% of the number of students in MSS "Aco Ruskovski".

1.3.2. Medical care and welfare

Medical service

The medical services for the citizens are provided by the Health Centre Berovo, 12 private medical practices that originated from the Health Centre and two private medical organizations that have been working for a longer period. There are 5 dental practices working actively in Berovo that are privatized with the reforms for privatization of the dental activity and which separated from the PHO. There are also three private dental practices that have been working for a longer period. On the territory of the Municipality of Berovo there are 4 private pharmacies in Berovo and 1 in the village Rusinovo. At the moment there are state medical practices in six villages and they each employ one nurse and a doctor goes there once a week, while in v. Rusinovo there are 2 nurses and there is a doctor three times a week. But with the new privatization the posts of the nurses in the villages will be eliminated. At the moment there are no medical practitioners interested to provide health services in the villages and they are all concentrated in Berovo.

The Fund for Health Insurance provides realization of the right for obligatory health insurance for 13.941 people.

The nearest hospitals are in Kocani and Strumica – both about 50km from Berovo. For more serious surgery the patients are taken to Stip (90km) and to Skopje

(180km). Except for the emergencies, when the transport is provided with a hospital vehicle, the patients are obligated to organize the transport to the necessary destination by themselves.

Welfare

The following chart illustrates the condition in regard of the welfare in the municipality of Berovo. The data show that, opposite of the overall trend in the country, in the period 1998-2002, the number of the people receiving financial help, on almost all grounds, is declining.

Chart of the people receiving financial help on various grounds for the municipalities Berovo and Pehcevo

Type of support and year	Social financial support	Financial bonus for children	Providing for a newborn baby	Juveniles in the care of the welfare institutions	Care givers payments	Корисници на пензија	Unemployed users of financial support	Retired receivers
1998	1.850	1.205	124	117	224	3.076	605	3.076
2002	1.481	881	90	111	390	3.112	596	3.221

The possession of equipment and vehicles answers the needs. A Daily Centre for people with special needs, with professionally trained staff, was opened. It is necessary to establish an SOS organization for taking care of domestic violence victims.

1.3.3. Civil defense and rescue

The protection and the rescue of the citizens, animals, plants and material goods is performed by the Local Unit for Protection and Rescue, the Municipal special units and the Fire Brigade, which provides a wider range of protection such as protection from NCB means, earthquakes, fires, floods, ruins, epidemics, epizootics, epiphytic, land slips, unexploded deadly objects and other disasters.

There are 14 people employed in the Fire Brigade and the municipal special units. The facilities where the Department for protection and rescue and the Fire Brigade are located do not satisfy the criteria for one such unit.

1.3.4. Culture and sport

The House of Culture "Dimitar Berovski" is the only institution of the kind in the Municipality of Berovo, and is the centre and the main moving force of all the cul-

tural and entertainment events in the municipality. In the frames of the House of Culture work a library, a museum and a dilapidated cinema. With the Law on decentralization the House of Culture, including the library, are under the competence of the local authorities. The House of Culture is not rationally exploited and adapted to the needs of the citizens, especially the library that should be in the role of a citizens' cultural centre. The total book fund is 28.839 books and the modernisation of the library is one of the municipal priorities.

On the territory of the Municipality of Berovo there are more sporting capacities: town football stadium, handball and basketball playgrounds, recreation parks, tennis court, as well as recreation terrains that are relatively preserved, but time is damaging them every year. Organized sport is not very developed on municipal level due to lack of interest and financial support. In order to revive the indoors team sports, beside the gym, it will also be necessary to provide and organize financial support and human resources. There are only two organized clubs. They are Football Club "Males" and Canoeing Club "Jovan Drakalski".



The old Courthouse (Museum)

1.3.5. Civil sector

On the territory of the municipality of Berovo, according to the data from the Prime Court Berovo, there are totally 65 registered civil associations, but most of them are not active. The civil organizing is present in all sectors: agriculture, environment, tourism, culture and sport, humanitarian and health organizations, technology, handicrafts and civil society. Several international organizations have so far provided training for the NGOs in Berovo municipality.

1.3.6. Media.

In the municipality of Berovo there is one public radio station, which is currently being transformed, and two private commercial stations. The Macedonian Television (national TV) has a local reporter, while the main events are covered by regional reporters of other national stations and newspapers. Information on local events, commercial and social events is not enough present.

Nine working groups with the following representatives participated in the preparation of the strategic document:

Working group: Forestry and woodwork industry	
Organization	Name and surname
Scouts unit „Berani“	Dejan Popovski
AD Ograzden	Darko Vakanski
Assoc. of private forests	Stojan Armenski
FE Malesevo	Marjan Sokolchevski
FE Malesevo	Vlado Klincharski
Forest police	Marjan Dzambaski

Working group: Tourism and hotel industry	
Organization	Name and surname
Hotel „Monastery“	Vlado Mishovski
Tourist info point	Aleksandra Karakashova
Restaurant „Loven Dom“	Dragica Gotovska
JUDO Malesevo	Venko Bagashovski
Restaurant MRS	Zoran Peovski
Tourist info point	Julija Brasnarska
Counselor of the Mayor	Dejan Kalamadeski
Owner of cafe Exclusive	Goran Pechinski
Owner of a villa Aurora	Julija Ajtovska

Working group: Textile industry	
Organization	Name and surname
AD Alkaloid	Violeta Kozovska
Beteks	Vlado Metodiev
Association of handiworks „Serafim“	Ana Pachemska
MSS „Aco Ruskovski“	Biljana Murtovska
Sani-M	Zana Mehandziska
Velteks	Zoran Velkov
MSS „Aco Ruskovski“	Mile Jovinski
MSS „Aco Ruskovski“	Slavica Furnadziska

Working group: Culture, education, young, sport and recreation	
Organization	Name and surname
PS „Dedo Iljo Malesevski“	Vesna Avramska
Association for Technical Culture	Jovica Milichinski
House of Culture	Zvonko Skenderski
MSS „Aco Ruskovski“	Stevo Suxukovi}
Sports Club	Dejan Damjanski
Association „Dimitar Berovski“	Vojo Sokolovski
Vavilon Center	Goce Miloshevski
Parents' Council	Ljupco Dimitrovski

Working group: Small and Medium Enterprises	
Organization	Name and surname
AKD dooel	Toni Dvojakovski
Dairy Males	Vasko Karakutovski
Municipality of Berovo	Mitko Ilijevski
President of the Council	Lidija Dogazanska
Kokolonski DOOEL	Zoran Kokolanski
WO „Rose“	Cvetanka Peovska
AD „Ograzden“	Vlado Neshovski

Working group: Urban planning; communal services, environment and rural development	
Organization	Name and surname
Sector for urban planning Municipality of Berovo	Miso Dogazanski
PECW „Usluga“	Kiro Chichakovski
Sector for urban planning Municipality of Berovo	Elen Kachulachka
Counselor of Berovo Municipality	Branka Shishovska
Eenvironmental Club „Brica“	Zaklina Redzovska
Geodesic management Berovo	Slavco Burovski
Peace Corps	Daglas Urquart

Working group: Agriculture and livestock-breeding

Organization	Name and surname
Counselor of Berovo Municipality	Zoran Agoski
LU Min. for agricult., forestry and water supply	Jane Galevski
Association of potato producers „Agrija“	Branko Lapeski
Association of sheep breeders	Mitko Krzovski
Savich Company	Branko Uzevski
Veterinary station	Zoran Dudukovski
Association of sheep breeders	Vasko Mehandziski
Agency for agriculture support	Daniela Krzovska
Pig farm	Ljupco Trenovski

Working group: Economic activities and finances

Organization	Name and surname
Pelagonija Males	Goran Ruzinski
Financial Department of Berovo Mun.	Zvonko Pekevski
Financial Department ‡ PECW „Usluga“	Fimka Biljarska
Mladost M DOOEL	Metodi Mladenovski
Association of financial workers	Blagoj Dujovski
Transport enterprise „Berovo Trans“	Jovan Matenicharski
LU of Ministry for economy	Snezana Pulovska

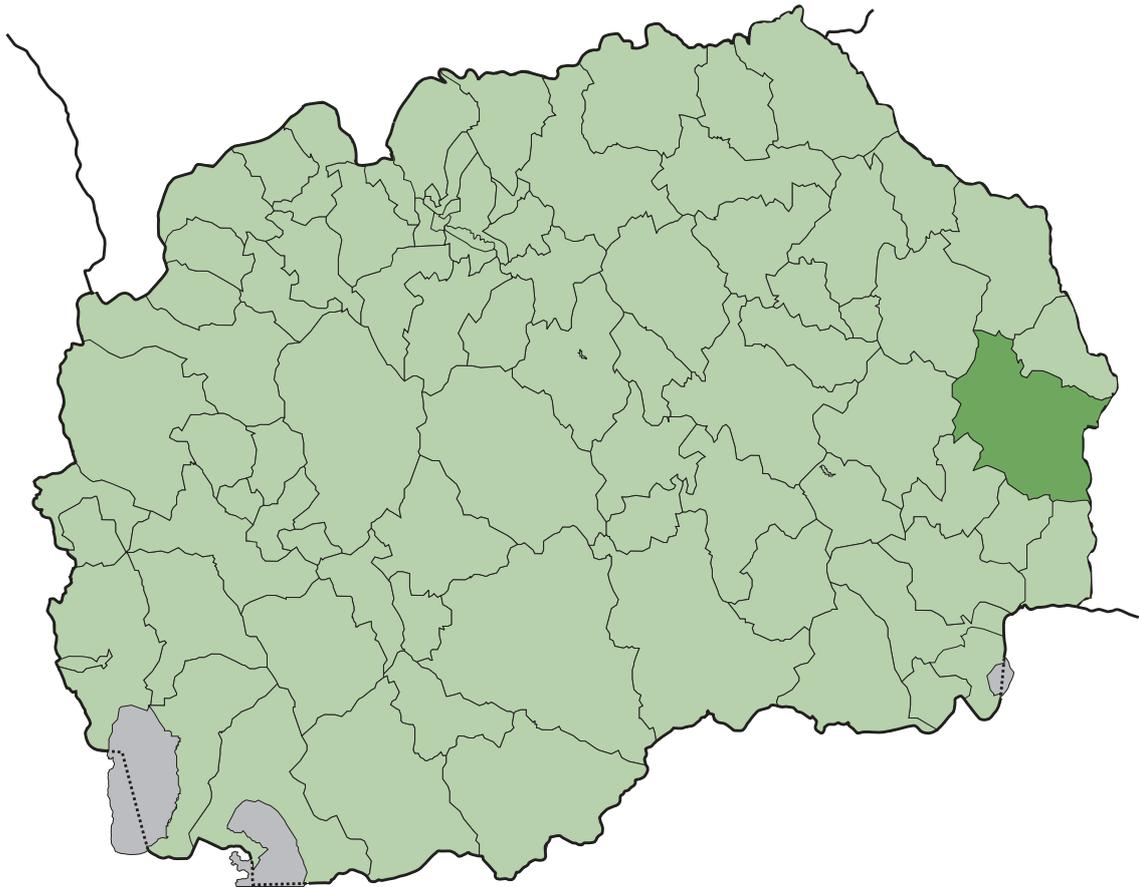
Working group: Health and welfare works, protection of the citizens

Organization	Name and surname
Office for protection and resources	Orce Goshevski
Public Health Institution	Vesna Markovska
Local media	Danica Mladenovska
Fire Protection Brigade	Strahil Dimitrovski
Center for welfare works	Violeta Furnadziska
Health Fund	Liljana Chiplakovska
Public Health Institution	Vlado Shahpaski

Team for Local Sustainable Development (LSD team):

Organization	Name and surname
FE „Malesevo“	Marjan Sokolchevski
Counselor of Berovo Municipality	Zoran Agoski
Employee in the Mun. of Berovo	Elen Kachulachka
Scouts Unit „Berani“	Dejan Popovski
Berovo Municipality	Miso Dogazanski
Mayor of Berovo	Venko Pashaliski
Parents' Council	Ljupco Dimitrovski
Manager of the House of Culture	Zvonko Skenderski
LU Min. for Defense- Berovo	Jordan Goshevski
PS „Dedo Iljo Malesevski“	Branka Shishovski
Berovo Municipality	Mitko Iljevski
AD „Alkaloid“	Violeta Kozovska
AD „Pelagonija“	Goran Ruzinski
Women's Association „Rose“ – Berovo	Cvetanka Peovska
AKD	Toni Dvojakovski
Hotel „Monastery“	Vlado Mishovski
Association „Leski“	Dejan Kalamadevski
President of the Council	Lidija Dogazanska
PECW „Usluga“ – Berovo	Kiro Chichakovski
UNDP-LDA-Berovo	Jasminka Pashaliska-Andonovska
UNDP-LDA-Berovo	Gorgi Peovski
UNDP-LDA-Berovo	Darko Shumanski

2. SWOT ANALISYS



INFRASTRUCTURE

STRENGTHS

Well developed road network

Building for border crossing Klepalo

Compact settlements (Berovo + 8 villages)

Berovo + 6 villages connected to regional water system-manmade lake

Complete electrification

Complete covering with telephone network

Covering with urban documentation of the settlement of different level

Partial covering with waste water system of 5 settlements

Covering on local and national level with transport

Solid basic system for canalization of waste water

Functional irrigation system

ADSL internet access for Berovo and telephone for the settlements

WEAKNESSES

Outdated urban documentation

No sewerage system for 4 villages and no waste water treatment

No updating of cadastre maps

Existence of illegal dumps and no standard dump

Lack of a good system for solid waste management

Isolation-marginal position in RM

No village central heating system (the wood as fuel for heating)

High price of the drinking water

OPPORTUNITIES

Border Passage-short-term

Construction of waste water treatment plant-Berovo + 4 villages (middle term 3 years)

Improvement of the road network on local and regional level

Access to EU funds with Macedonia's candidate status

Inclusion of the municipality in the regional system for solid waste

Access to funds (of the national strategies)

New regional structures

THREATS

Low care for the regional roads

Seismic risk area

Low national opportunities and management with the regional infrastructure

Pollution of drinking water from uncontrolled development

SUSTAINABLE ECONOMIC DEVELOPMENT

STRENGTHS

Good natural resources (land, forests, water, ecological environment, air)

Industrial base with tradition and inheritance

Qualified labor force

Tradition in agriculture and livestock breeding and recognition of the products

Good image for tourism development

Optimality of the municipal centre for economic development

The town Berovo has a satisfactory level for investments

WEAKNESSES

Grey economy

Weakness in the chain of economic values

No competitiveness of local products in the local market

Lack of entrepreneurship's tradition

Lack of local final products

Remoteness from the markets-increase transport expenses

Lack of regional brand

Lack of cooperation and partnership on local level

Lack of expert-trained staff

Lack of equipment and technology

Lack of information for economic indicators

Inadequate infrastructure in the tourist settlements

Business center

OPPORTUNITIES

Good natural resources

Good high qualified personnel (unemployed)

Unexploited financial reserves

Willingness of the Local self-government for cooperation

Existence of locations and localities

Potential in agriculture and forestry

Added value for basic production-new businesses

Improvement of the national business environment

Access to EU funds with Macedonia's candidate status

Access to the funds for undeveloped-national and EU

Access to the regional and to the EU markets

THREATS

Regional and EU products on the local market

Inauspicious credit conditions

Decline of birth rate

Outward migration of young educated staff

Lack of stimulating measures and activities for economic development

Ineffective law enforcement

Raise of energy costs

Unfavorable investment climate

QUALITY OF LIFE, EDUCATION AND TRAINING

STRENGTHS

Solid public and private medical care system
 Filled in with qualified staff
 Solid basic public educational system, infrastructure, personnel
 NGOs activity in the sphere of training and education
 Nourishing of the tradition and the cultural heritage-events
 Integration of the communities in the cultural life
 Good project achievements
 Good care for children of pre-school age
 personal security Low crime
 Clean and rich natural environment
 Low level of social problems-alcohol, drugs, juvenile delinquency

WEAKNESSES

Old and insufficient medical equipment
 Nursing system for old people
 Lack of access for formal and informal education for adults
 Lack of finances for modernization of education
 Limited secondary education options for young people
 Lack of facility conditions for sport, social events and culture
 Limited supply with medicaments
 Facilities and equipment for the fire brigade
 Lack of accommodation capacities for events
 Promotion of the handiworks and of the traditional products
 Low environmental awareness
 Negligence for traditional architecture
 Development of NGO and the civil-social sector
 Insufficient information on potential donors
 Inadequate conditions in the town library
 Lack of information and of interest in cultural and social events

OPPORTUNITIES

Revitalization plans for the town centre
 Access to EU funds with Macedonia's candidate status
 Cross-border and inter-municipal cooperation
 Congress and seminar tourism
 Civil society engagement within the new decentralized local governance
 Support of donors for development

THREATS

Closing down of emergency centre-short term (close future)
 Closing down of medical points in the surrounding settlements
 Privatization of primary medical service
 Ageing of the population-negative birth rate
 Outward migration of young personnel-migration of young people
 Mutual trust among the local population
 Departure of young people in other towns to finish secondary education
 Organization and participation in national and international events (cultural, informative, sports etc)

VISION

Municipality of Berovo- desired place for the inhabitants, the investors and the tourists, with favorable conditions for fast socio-economic and cultural development, developed urban and rural infrastructure and clean and healthy environment

STRATEGIC PART

INFRASTRUCTURE

Vision	Strategic Goals	Development Goals	Programs	Projects
<p>Through improved urban planning and management, Berovo will have an appropriate infrastructure for an ambitious and progressive municipality, capable to support the sustainable development established on broad basis</p>	<p>S1. A modernized urban planning system that would satisfy the needs of a more sophisticated and progressive community.</p>	<p>D1. An urban planning system (GUP and DUP), based on positive experiences, is instigated, and the human resources potential for improvement of infrastructure and provision of services related to this sphere, is raised.</p>	<p>Pg1. Program for modernization of urban planning.</p>	<p>P1. Project for modernization of urban planning and for development of human resources. P2. Project for finalization of urban planning -General urban plan (GUP) by 2008 -Detail urban plan (DUP) by 2009 P3. Development of advanced monitoring and evaluation of urban planning.</p>
	<p>S2. Improved public and private infrastructure systems and services, in favor of instigation of the economic development and the development in the municipality in general.</p>	<p>D1 More integrated and efficient public and private transport system that would respond to need better and that would enable reallocate resources their more efficient and appropriate use. D2. Better road standards and linking are provided in the municipality.</p>	<p>Pg1. Program for improvement of the architectural and natural heritage in the town "Beautiful Berovo" Pg1. Revision of the existing transport services and development of more accessible and cheaper services. Pg1. Program for development of road network</p>	<p>P1. Project for reconstruction and enhancement of the center in Berovo (the town square) P2. Project for supplementary landscaping of public town areas, and the quay of the river Bregalnica P1. Revision of transport services with improvement and reallocation of resources, their implementation. P1. Plan for defining of priorities for improving of the road network and their implementation.</p>
	<p>D3. The provision, functionality and quality of water supply systems, the waste communal and atmospheric water in the town and in the villages.</p>	<p>Pg1 Water supply program Pg2. Program for development of the system for treatment of communal waste water. Pg3. Program for development of atmospheric water treatment system</p>	<p>P1 Improvement and reconstruction of the water supply system in the urban and rural areas P2. Improvement/reconstruction of the system for communal waste waters in the urban and in the rural areas P3 Project for improvement-reconstruction of the system for atmospheric sewage in the urban and rural areas</p>	<p>P1 Improvement and reconstruction of the water supply system in the urban and rural areas P2. Improvement/reconstruction of the system for communal waste waters in the urban and in the rural areas P3 Project for improvement-reconstruction of the system for atmospheric sewage in the urban and rural areas</p>
	<p>D4. A solid waste management system that includes recycling, reduction of the waste, as well as exploitation of energy from waste materials, and safe, environmentally friendly disposal of unusable waste—minimum 10% of the solid waste is recycled by 2011.</p>	<p>Pg1 Local program for solid waste management</p>	<p>P1. Revision and assessment of the existing system for solid waste management P2 Project for recycling and reuse of the waste P3. Public awareness campaign for minimizing of solid waste and its selection</p>	<p>P1. Revision and assessment of the existing system for solid waste management P2 Project for recycling and reuse of the waste P3. Public awareness campaign for minimizing of solid waste and its selection</p>

SUSTAINABLE SOCIO-ECONOMIC DEVELOPMENT

Vision	Strategic Goals	Development Goals	Programs	Projects
<p>By 2010 Berovo is transformed into a municipality with strengthened and sustainable entrepreneurship supported by strong developed public/private services</p>	<p>D1. The municipal administration is able to provide quality business support services to achieve economic growth and employments</p>	<p>Pg1 Program for business support in the municipal administration</p> <p>Pg1. Program for establishing of business support network in Berovo (BSNB)</p> <p>Pg2. Tourism Development Program</p> <p>Pg3. Program for development of textile sector</p> <p>Pg4 Program for development of agriculture and food production</p> <p>Pg5. Program for development of the wood processing</p>	<p>Pr1. Establishment and functioning of a department for economic development in the frame of the municipal administration</p> <p>Pr2 Center for local development and business support</p> <p>Pr3. Landscaping of the town market and its surroundings.</p> <p>Pr1. Business support network in Berovo</p> <p>Pr1. Establishment of tourist union/association and raising of the membership capacities to provide better quality of services</p> <p>Pr2. Development of Sustainable Tourism</p> <p>Pr1. Preparation and implementation of a plan for development of the textile sector in Berovo municipality</p> <p>Pr2. Establishment of textile cluster</p> <p>Pr1. Establishing a cluster for agriculture and food</p> <p>Pr2. Establishing of agro center</p> <p>Pr3 Feasibility study of the potentials and the directions for development of agriculture and livestock breeding</p> <p>Pr1. Establishing a cluster for forestry and wood industry</p> <p>Pr2. Development and implementation of a Plan for expansion of the woodwork sector in Berovo</p> <p>Pr3. Introduction of new technologies for energy efficiency</p>	<p>Pr1. Building capacities and partnerships for cross-border cooperation</p> <p>Pr2. Promotion and sustainable exploitation of the natural resources in the border area of Males region</p> <p>Pr1. Promotion of the municipal potentials before foreign and home investors (FHI)</p> <p>Pr2. Promotion of the municipality as an attractive place for living</p> <p>Pr3. Strengthening of partnership relations and facilitation of the economic cooperation with Finland</p> <p>Pr1. Feasibility study about the potentials of introducing alternative kinds of energy</p> <p>Pg2. Pilot-projects for exploitation of alternative kinds of energy</p>
	<p>D2. The existing and the potential entrepreneurs cooperate with each other on expansion of economic activities, for their mutual benefit.</p>	<p>S. A developed system of institutional support in order to provide effective, responsible and professional business and development services to the community</p>	<p>Pg1. Program for development of cross border cooperation</p> <p>Pg2 Program for attracting FHI</p> <p>Pg1 Program for exploitation of alternative kinds of energy</p>	<p>D1. Cross-border and FDI to bring economic growth and new employment opportunities.</p> <p>S. Berovo is developing its potential to be able to participate in international investment programs and to attract foreign direct investment (FDI).</p>

QUALITY OF LIFE, EDUCATION AND TRAINING			
Vision	Strategic Goals	Development Goals	Programs Projects
The quality of life will improve through better access to improve quality services for all citizens	S. Increased participation of the citizens in the development of the aspects of quality of life in the municipality and in the surroundings	D. Strengthened existing and established new volunteer NGOs and networked in a forum so as to provide a channel for citizens participation in defining and achieving of the development goals	Pg. Program for development and strengthening of the civil society, volunteer groups and network-forum Pr1. Project for capacity building support of the groups that represent the different interests: environment, family and social welfare, sport and recreation, cultural inheritance
	S. strengthening of architectural and the natural heritage of the town and the villages to make them attractive locations for both the residents and the visitors.	D. The town and the villages in the municipality improve their streets and pavements, the squares, regulation of the rivers, parks and other characteristic locations D. The arts, culture, sports and information capacities in the municipality are improve /renovated and their exploitation is expanded	Pg Program for improvement of the architectural and the natural inheritance in the town – “ Beautiful Berovo” and the surrounding villages Pg1. Program for development of culture and art Pg2. Program for information Pg3. Program for development and promotion of sport and recreation
S. Health services that provide the necessary health care to the citizens of the municipality in a more efficient & effective way	D. A reduction of inefficient use of health resources and provision improved services	D. A reduction of inefficient use of health resources and provision improved services	Pr1. Program for assessment of primary and secondary health protection

QUALITY OF LIFE, EDUCATION AND TRAINING			
Vision	Strategic Goals	Development Goals	Programs
	S. welfare work and community protection systems that provide the required support to the citizens of Berovo municipality more efficiently and more effectively	D. A reduction of inefficient use of welfare work and community protection resources and provision of improved service	Pg1. Program for evaluation of the social services
		D. Improved capacities for protection of the citizens from natural and human threats and disasters	Pg1. Program for development of the services for protection and rescue in time of natural disasters
	S. Education services that are more diverse and flexible and which show better correlation to economic surrounding and employment opportunities in the municipality and the wider region.	D. A greater number of students with finished secondary school find appropriate job, develop businesses or continue to a higher degree of education	Pg1. Program for improvement of the educational services
			<p>P1. Preparation of strategy for improvement of the welfare work and protection of the citizens</p> <p>P2. Revival and expansion of the Daily Center for People with Special Needs</p> <p>P3. Removal of the architectural obstacles for the people with special needs</p> <p>P1 Analysis of the existing services and capacities for protection and rescue and providing full teams</p> <p>P2. Information Campaign for self-protection of the citizens</p> <p>P3. Project for improvement of the equipment and the infrastructure for Fire Protection and other kinds of protection.</p> <p>P4. Project for canalizing and cleaning of the river beds and the streams in Berovo municipality</p> <p>P1 Analysis of the available expert capacities involved in the educational institution and coordination of the need with the demand for personnel with the offer of the secondary vocational education.</p> <p>P2. Training of employees in the education institutions and in the kindergarten</p> <p>P3. Preparation of project documentation for multipurpose hall in the PIK "23 August" - Berovo</p> <p>P4. Support of students with difficulties in mastering the syllabus and support of talented students</p> <p>P5. Education of unemployed eight grade students or secondary school students for obtaining certain qualifications.</p> <p>P6. Modernization of the schools</p> <p>P7. Primary education for adults</p>

**ACTION PLAN OF
THE STRATEGY FOR
SUSTAINABLE DEVELOPMENT 2006–2011
OF THE MUNICIPALITY OF BEROVO**

Berovo March 2007

Resume

The action plan of the Strategy for Sustainable Development of Municipality of Berovo aims, to set the Strategy in function and operation, by defining the concrete parameters and by detailed analysis of every one of the suggested projects, as well as the time frame for realization of the Strategy.

At the introductory information workshop held on 11.12.2006 in Berovo, the Local Expert Team had a short presentation before the present members of the team for Local Sustainable Development (LSD), about the work that had been done so far on the strategic planning for sustainable development of the community. With that, the process of action planning has actually begun.

Detailed analysis and cost estimation have been done for every project, based on the following:

- The market values of certain segments at the moment of project preparation;
- The existing project documentation;
- The conducted estimation.

Every project is susceptible to certain risk related to the implementation: the legislative, including decisions and regulations on local level, the influence of politics on central and local level over the economic situation in the region and wider as well as the financial and organizational risks.

In the preparation of the Action Plan there was active participation of the relevant sectors in the municipality: the public, the private and the civic, which worked together, according to the defined priority sectors in the Strategy:

- Infrastructure;
- Sustainable economic development;
- Quality of life, education and training.

Each group held about ten meetings for detailed analysis and elaboration of the suggested projects. In order to achieve more precise project evaluation, the groups included representatives of all sectors, and relevant individuals and organizations were additionally consulted. 63 project drafts, with period of implementation from 2007 to 2011, were elaborated. To conduct more proper analysis, part of the projects concerning the quality of life were transferred in the infrastructure part.

Based on the real needs and the present situations, the group for sustainable economic development suggested new programme for exploitation of the alternative energy sources, and there were also suggestions about certain changes on the level of programmes and projects in the frames of the accepted development goals.

As a result of the analysis, the group for quality of life, education, training and sport gave its recommendations in the direction of inclusion of an additional programme in the frames of the Strategy – programme for development and promotion of sport in Berovo municipality as well as changes and suppletion on level of projects from the field of health, education and welfare.

The Strategy for Sustainable Development, together with the Action Plan, as its integral part, are basis for the future development of the municipality, and at the same time they are basis for expansion of cooperation on intermunicipal and regional level and also for deepening of cross-border cooperation in the areas that are defined with existing contracts and memorandums for cooperation, as well as basis for issues requiring cooperation and linking

The team for LSD worked in 3 groups:

- **Infrastructure**
 - Miso Dogazanski** – *facilitator*
 - Elen Kaculacka** - *Municipality of Berovo*
 - Zoran Handziski** – *JPKR Usluga*
 - Daniela Tacunsa** – *Municipality of Berovo*
 - Dragan Trnkovski** - *Municipality of Berovo*
 - Gorgi Peovski** – *UNDP LDA*

- **The following were additionally consulted:**
 - Slavco Murtovski** – *Municipality of Berovo*
 - Gordana Gotovska** – *Municipality of Berovo*

- **Sustainable economic development:**
 - Jasminka Pashaliska-Andonovska**– *facilitator*
 - Mitko Ilijevski** – *Municipality of Berovo*
 - Zoran Agovski** – *Council of Municipality of Berovo*
 - Lidija Dogazanska** – *Council of Municipality of Berovo*
 - Antonio Dvojakovski** – *business sector*
 - Vlado Mishovski** – *business sector*
 - Cvetanka Peovska** – *Non-Government sector*
 - Julijana Brashnarska** – *UNDP LDA*
 - The following were additionally consulted:**
 - Vlado Neshovski**– *Council of Municipality of Berovo*
 - Branko Lapevski** – *“Aleksandrja-prokom”*
 - Zvonko Pekevski** – *Municipality of Berovo*
 - Violeta Kozovska** – *AD “Alkaloid”*
 - Marjan Sokolchevski** – *Council of Municipality of Berovo*

- **Quality of living, education, training**
 - Irena Kolovska** – *facilitator*
 - Branka Shishovska**–*representative of the education and from the Council of Municipality of Berovo*
 - Dejan Kalamadevski** –*representative of LSG*
 - Zvonko Skenderski** – *Home of Culture*
 - Jordan Goshevski**- *Direction for protection and rescue*
 - Darko Shumanski** – *UNDP LDA*
 - Jovan Milichinski** – *Association for Technical Culture*
 - Goce Miloshovski** – *Babilon Center*

- **The following were additionally consulted:**
 - Ljupcho Dimitrovski**- *Employment Agency*
 - Vetka Postolovska** – *Kindergarden*
 - Vesna Avramska**– *manager of MPS „Dedo Iljo Malesevski”*
 - Eftim Gashteovski**– *manager of MSS „Aco Ruskovski”*
 - Violeta Furnadziska** – *Center for labor and welfare politics*
 - Marija Reshkovska** – *Daily Center*
 - Gorgi Peovski** – *UNDP LDA.*

Description of projects: INFRASTRUCTURE

Project 1:

Type of programme

Project for modernization of urban planning and for development of human resources

Programme for modernization of urban planning

Short description of the project:

- Training of administration clerks for using a computer,
- Purchase of corresponding software for urban planning and record– GIS programme,
- Collecting data for existence of underground cadastre,
- Purchase of updated cadastre maps,
- Digitalizing of existing urban plans.

Expected results:

- Improvement of services for the users
- Simplifying and shortening of procedure for services

Target groups:

- Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo

Possible participants:

- NIGW – DMC Berovo, EVN – ESM Electro distribution, PECW „Usluga“ – Berovo, Telecommunications, digitalizers

Contribution from the realization of the project:

- Alleviation of providing quick and correct services to the citizens
- Mutual satisfaction from the quick and quality services

Conditions for realization of the project:

- Possession of corresponding hardware and software equipment

Risk factors:

- Untimely acquisition of quality foundation, lack of cooperation with other organs that possess data, lack of finances

Calculated costs:

900.000,00 den./ 14.760 €

Implementation Plan

Contact person: Dogazanski Miso

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	300.000,00 den./4.920 €	210.000,00 / 3.443 €
	Central Government		
	Donors: USAID, European Bank for reconstruction and development	600.000,00 / 9.840 €	600.000,00 / 9.840 €
	Other sources		
	TOTAL:	900.000,00 / 14.760 €	810.000,00 / 13.283 €
Period of implementation:			
2007 год.			

Project 2:

Type of programme

Project for finalization of urban planning
General Urban Plan (GUP)
Detailed Urban Plan (DUP))

Programme for modernization of urban planning

Short description of the project:

- Preparation of change and suppletion of GUP of Berovo, with expansion of the zone for small economy and light industry
- Change of the function of the areas in the GUP in Berovo, for the unrealized localities
- Preparation of change and suppletion of DUP of Berovo, partial change of DUP.

Expected results:

- Facilitating easy realization of urban plans and fast acquisition of building permit

Target groups:

- Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo

Possible participants:

- Possession of corresponding hardware and software equipment and the necessary information about the needs of the citizens

Contribution from the realization of the project:

- Alleviation of providing quick and correct services to the citizens
- Mutual satisfaction from the quick and quality services

Conditions for realization of the project:

Поседување на соодветна хардверска и софтверска опрема и потребни сознанија за потребите на граѓаните

Risk factors:

- Untimely acquisition of information for the needs of the citizens and non-existence of data base, lack of finances

Calculated costs:

7.500.000,00 den./122.951 €

Period of implementation

Contact person: Dogazanski Miso

Expenses (funds/resources)

Financial resources

Local Self-Government

2.000.000,00 / 32.787 €

750.000,00 / 12.295 €

Central Government

Donors: Сопствено учество

5.500.000,00 / 90.164 €

1.500.000,00 / 24.590 €

Other sources

TOTAL:

7.500.000,00 / 122.951 €

2.250.000,00 / 36.885 €

Period of implementation:

2007–2009 год.

Project 3:

Type of programme

Development of advanced system for monitoring and evaluation of urban planning

Programme for modernization of urban planning

Short description of the project:

- Monitoring and control of the work in urban planning, by the Commission for town planning from the Council of the Municipality,
- Conducting surveys among the beneficiaries of the services,
- Control of urban planning based on the legal competence of the appropriate ministries,
- Control over the realization conducted by the competent inspection services.

Expected results:

- Proper and legal development of urban planning
- Municipal control over the realization of the planning

Target groups:

- Sector for urban and communal works
- Citizens of Berovo

Possible participants:

- Ministry of Transport and Communication,
- Ministry for environment, state inspectorates

Contribution from the realization of the project:

- Control over the providing of services for the citizens and over the urban planning

Conditions for realization of the project:

- Possession of corresponding hardware and software equipment and expert inspection personnel

Risk factors:

- Untimely updating of data from the place itself;
- Untimely intervention of the inspection services

Calculated costs:

250,000,00 den./ 4,099 €

Period of implementation

Contact person: Dogazanski Miso

Expenses (funds/resources)**Financial resources****Projected sum****Provided sum**

Local Self-Government

250,000,00 / 4,099 €

50,000,00 / 820 €

Central Government

Donors:

Other sources

TOTAL:

250,000,00 / 4,099 €

50,000,00 / 820 €

Period of implementation:

2007 год.

Project 4:

Type of programme

Project for reconstruction and enhancement of the center of Berovo (the town square)

Programme for improvement of the architectural and the natural inheritance in the town – “ Beautiful Berovo”

Short description of the project:

- Construction of atmospheric sewage in the center, for collection of atmospheric water;
- Replacement of other necessary underground installation in the center of town;
- Illumination of the central pedestrian zone with placement of corresponding candelabras;
- Paving of the center and creating of pedestrian zone (square);
- Construction of the planned town fountains and other urban equipment for relaxation.

Expected results:

- Economic and cultural revival of the center
- Revival of the traditional “Berovo promenade”

Target groups:

- Sector for town planning and communal works
- Citizens of Berovo

Possible participants:

- EVN –ESM Electro distribution, PECW „Usluga“ – Berovo, Telecommunications

Contribution from the realization of the project:

- Economic revival of the central town area
- Ground landscaping of the town center

Conditions for realization of the project:

- Finished replacement of the existing underground installation, (water, sewage), provided material means

Risk factors:

- Non-existence of underground cadastre of existing installations
- Lack of finances

Calculated costs:

282.000.000,00 den./1.344.262 €

Period of implementation

Contact person: Dogazanski Miso

Expenses (funds/resources)

Financial resources

Projected sum

Provided sum

12.000.000,00 / 196.721 €

750.000,00 / 12.295 €

Local Self-Government

20.000.000,00 / 327.869 €

Central Government

50.000.000,00 / 819.672 €

Donors:

Other sources

TOTAL:

82.000.000,00 / 1.344.262 €

750.000,00 / 12.295 €

Period of implementation:

2007–2010 год.

Project 5:

Type of programme

Project for supplementary landscaping of public town areas, and the quay of the river Bregalnica

Programme for improvement of the architectural and the natural inheritance in the town – “ Beautiful Berovo”

Short description of the project:

- Replacement and designation of underground infrastructure along the pavements;
- Paving of new pavement areas in the streets where they have not been built;
- Designation and recording of the terrain for canalizing the quay of the river Bregalnica;
- Construction of quay of the river on its part in the town that has not been canalized
- Revival of the existing quay of the river Bregalnica in the town area;
- Urbanizing of the space for ethno settlements, parks and promenades;
- Construction of sports resorts for holidays and recreation in the town.

Expected results:

- Landscaping of pavement areas and areas for sport and recreation;
- Completion of the canalizing of the river quay in part of the town

Target groups:

- Sector for town planning and communal works
- Citizens of Berovo

Possible participants:

- PECW “Usluga”-Berovo, Telecommunications, EVN-ESM Electro distribution

Contribution from the realization of the project:

- Creating free pedestrian communication on the pavements and enjoying in the sport and recreation terrains, and completion of landscaping of the quay of the river Bregalnica

Conditions for realization of the project:

- Finished replacement of the existing underground installation, (water, sewage)
- Non-existence of underground cadastre for existing installations
- Precise assessment of the needs for sport terrains

Calculated costs:

248.000.000,00 den./ 4.065.573 €

Period of implementation

Contact person: Murtovski Slavco

Expenses (funds/resources)**Provided sum****Projected sum**

Financial resources		
Local Self-Government	1.000.000,00 / 16.393 €	
Central Government	12.000.000,00 / 196.721 €	
Donors: Private interested investors	35.000.000,00 / 573.770 €	
Other sources	200.000.000,00 / 3.278.688 €	
TOTAL:	248.000.000,00 / 4.065.573 €	

Period of implementation:

2007–2011 год.

Project 6:

Type of programme

Revision of transport services with improvement and reallocation of resources, their implementation

Programme for revision of the existing transport services and development of more convenient and cheaper services

Short description of the project:

- Analysis of the existing situation and of the needs of possible expansion;
- Improvement of the conditions for save transport of passengers and goods;
- Appropriate designation of the streets with vertical and horizontal designation;
- Designation of bus stops and parking lots;
- Issuing of working licenses for working in the transporters and limitation of taxi services.

Expected results:

- Improvement of the services for the customers
- Simplification and shortening of the service procedures

Target groups:

- Department for communal works and protection of environment the citizens of Berovo

Possible participants:

- Civil associations for taxi transport, road transport enterprises, transporters, police
- Department for inspection

Contribution from the realization of the project:

- Alleviation of provision of fast and confident services for the citizens, provision of quality services

Conditions for realization of the project:

- Existence of legal regulation for transport and taxi services,
- Enactment of decisions by the Municipal Council for transport

Risk factors:

- Not passing appropriate legal regulation for taxi transport

Calculated costs:

900.000,00 den./ 14.754 €

Period of implementation

Contact person:

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
Local Self-Government		300.000,00 / 4.918 €	50.000,00 / 820 €
Central Government		300.000,00 / 4.918 €	
Donors:		300.000,00 / 4.918 €	
Other sources			
TOTAL:		900.000,00 / 14.754 €	50.000,00 / 820 €

Period of implementation:

2007 год.

Project 7:

Type of programme

Plan for defining of priorities for improving of the road network and their implementation

Programme for development of road network

Short description of the project:

- Determination of criteria for priorities;
- Plan for reconstruction, renovation and extension of the existing road network;
- Specifying a plan and realization for construction of road network;
- Completion of projects for carving and realization of new streets.

Expected results:

- Plan for maintenance and construction of road network in the municipality with defined priorities

Target groups:

- Department for communal works
- Citizens of Berovo

Possible participants:

- Macedonia Road, transport enterprises, transporters, police, Department for inspection

Contribution from the realization of the project:

- Improvement of the definition of the whole road network in the municipality for fast access to all the settlements

Conditions for realization of the project:

- Possession of corresponding hardware and software equipment and necessary data base

Risk factors:

- Untimely acquisition of quality cadastre maps
- Lack of cooperation with other relevant organizations

Calculated costs:

900.000,00 den./ 14.754 €

Period of implementation

Contact person: Gjokovik Toni

Expenses (funds/resources)

Financial resources	Projected sum	Provided sum
Local Self-Government	300.000,00 / 4.918 €	50.000,00 / 820 €
Central Government	300.000,00 / 4.918 €	
Donors:	300.000,00 / 4.918 €	
Other sources		
TOTAL:	900.000,00 / 14.754 €	50.000,00 / 820 €

Period of implementation:

2007 - 2010

Project 8:

Type of programme

Improvement and reconstruction of the water supply system in the urban and rural areas

Water supply programme

Short description of the project:

- Finish construction of reservoir for water supply,
- Finish construction and reconstruction of the water supply network in the villages,
- Replacement of the activated carbon (in the filter),
- Furnishing of the laboratory for water quality control
- Replacement of asbestos-cement pipes in the town,
- Construction of water supply network in the industrial and the tourist zones.

Expected results:

- Sufficient reservoir capacity
- Meeting the water quality standards
- Permanent provision with clean water for the customers

Target groups:

- PECW „Usluga“ – Berovo
- Citizens of Berovo municipality

Possible participants:

- Swiss Government (seco), firms chosen in tenders,
- EVN-Distribution Berovo, Macedonian Telecommunications

Contribution from the realization of the project:

- Better quality of the water supply service
- Save supply with good and accessible drinking water

Conditions for realization of the project:

- Provided enough quantity of water
- Unpredicted defects of the existing network
- Unpredicted pollution of the water treatment

Calculated costs:

75.000.000,00 den./ 1.229.507 €

Period of implementation

Contact person: Handziski Zoran, machine engineer

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	5.000.000,00 / 81.967 €	5.000.000,00 / 81.967 €
	Central Government	10.000.000,00 / 163.934 €	
	Donors: швајцарската влада	30.000.000,00 / 491.803 €	30.000.000,00 / 491.803 €
	Other sources	30.000.000,00 / 491.803 €	
	TOTAL:	75.000.000,00 / 1.229.507 €	35.000.000,00 / 573.770 €

Period of implementation:

2007–2011 год.

Project 9:

Type of programme

Improvement/reconstruction of the system for communal waste waters in the urban and in the rural areas

Project for collection and treatment of waste water

Short description of the project:

- Expansion and renovation of the existing sewage;
- Finish construction of collector system, including villages Rusinovo, Vlaimirovo and Smojmirovo;
- Construction of municipal waste water treatment plant;
- Water treatment plant and collectors in v. Ratevo, v. Budinarci, v. Mitrasinci and v. Dvoriste;
- Water treatment plant and collectors in the tourist settlements: Ablanica, Berovo Lake and Suvi Laki.

Expected results:

- Collection and treatment of waste waters

Target groups:

- PECW "Usluga" – Berovo, Citizens of Berovo municipality

Possible participants:

- Swiss Government (seco), Firms chosen in tenders,
- EVN-Distribution Berovo, Macedonian Telecommunications, firms potential polluters (beneficiaries of the system for waste waters)

Contribution from the realization of the project:

- Good quality of services, safe collection of the waste waters,
- Clean environment, improved hygienic condition of the river Bregalnica

Conditions for realization of the project:

- Not provided conditions for the crossing of the collector through private property

Calculated costs:

319.760.000,00 den./ 5.241.966 €

Period of implementation

Contact person: Handziski Zoran, machine engineer

Expenses (funds/resources)
Financial resources
Projected sum
Provided sum

Local Self-Government	34.600.000,00 / 567.213 €	34.600.000,00 / 567.213 €
Central Government: Swiss Government	100.000.000,00 / 1.639.344 €	
Donors: firms-beneficiaries	155.160.000,00 / 2.243.606 €	155.160.000,00 / 2.243.606 €
Other sources	30.000.000,00 / 491.803 €	
TOTAL:	319.760.000,00 / 5.241.966 €	189.760.000,00 / 3.110.819 €

Period of implementation:

2007–2011 год.

Project 10:

Type of programme

Project for improvement-reconstruction of the system for atmospheric sewage in the urban and rural areas

Programme for development of atmospheric water treatment system

Short description of the project:

- Construction and covering of the open canals or collection of the atmospheric water in the town area,
- Regulation and maintenance of the river bed of the river Bregalnica,
- Periodical maintenance of the existing opened atmospheric canals, in the peripheral town area and in the villages,
- Construction of new open canals for collection of atmospheric water.

Expected results:

- Preventing flooding during rainfalls
- Landscaping and canalizing of the river watercourse

Target groups:

- PECW "Usluga" – Berovo
- Citizens of Berovo municipality

Possible participants:

- Department for town planning, the company for water economy, Ministry of environment, the Department for communal works

Contribution from the realization of the project:

- Landscaping of the open atmospheric canals
- Preserving clean and healthy environment

Conditions for realization of the project:

- Clear definition of the atmospheric water collection canals by way of gravitation
- Interruption of atmospheric canal with new unlicensed construction or planning of new construction on top of the same, lack of finances

Calculated costs:

15.000.000,00 den./ 245.901 €

Period of implementation

Contact person: Handziski Zoran, machine engineer

Expenses

Financial resources

Projected sum

Provided sum

(funds/resources)

Local Self-Government

2.000.000,00 / 32.787 €

50.000,00 / 820 €

Central Government

10.000.000,00 / 163.934 €

Donors:

3.000.000,00 / 49.180 €

Other sources

TOTAL:

15.000.000,00 / 245.901 €

50.000,00 / 820 €

Period of implementation:

2007–2009 год.

Project 11:

Type of programme

Revision and assessment of the existing system for solid waste management

Local programme for solid waste management

Short description of the project:

- Regional approach to the solid waste storage approach,
- Definition of the possibility for concessionary participation in the solid waste collection,
- Additional provision with bins for collection of solid waste, as well as a vehicle for collection and transport of solid waste,
- Improvement of the old waste disposal site and determination of a method for solid waste treatment
- Definition of the need and determining of new location for the solid waste disposal site.

Expected results:

- Improvement of the service efficiency
- Redesign of the location for waste disposal site

Target groups:

- PECW "Usluga" Berovo
- Citizens of Berovo municipality

Possible participants:

- NiGW - DMC Berovo
- Municipality of Berovo-Department for communal works

Contribution from the realization of the project:

- Cleaner and healthy environment
- Mutual satisfaction from the fast and quality services

Conditions for realization of the project:

- Finding an appropriate space for the waste disposal site

Risk factors:

- There are no means for new equipment and vehicles

Calculated costs:

125.000.000,00 den. / 2.049.180 €

Period of implementation**Contact person:** Handziski Zoran, machine engineer**Expenses (funds/resources)****Financial resources****Projected sum****Provided sum****Local Self-Government****Central Government**

50.000.000,00 / 819.672 €

Donors:

40.000.000,00 / 655738 €

Other sources

35.000.000,00 / 573.770 €

TOTAL:

125.000.000,00 / 2.049.180 €

Period of implementation:

2007–2011 год.

Project 12:

Type of programme

Project for recycling and reuse of the waste

Local programme for solid waste management

Short description of the project:

- Assessment of the quantities and the structure of the communal waste in the municipality,
- Definition of a method for selection of the communal solid waste,
- Establishment of partnerships with enterprises or establishment of a mixed enterprise for solid waste recycling,
- Plan for a method of reuse and exploitation of the recycled waste.

Expected results:

- Better management and reuse of the solid waste

Target groups:

- PECW "Usluga" Berovo
- Citizens of Berovo municipality

Possible participants:

- Private enterprises for solid waste
- Municipality of Berovo

Contribution from the realization of the project:

- Reduction of solid waste quantities
- Reuse of the waste and clean environment

Conditions for realization of the project:

- Educated population about the classification of solid waste
- Not finding a corresponding partner for recycling
- Non-existence of corresponding space and equipment

Calculated costs:

14.400.000,00 den./ 236.065 €

Period of implementation

Contact person: Handziski Zoran, machine engineer

Expenses (funds/resources)

Projected sum

1.200.000,00 / 19.672 €

Financial resources

Local Self-Government

Central Government

Donors:

1.200.000,00 / 19.672 €

12.000.000,00 / 196.721 €

14.400.000,00 / 236.065 €

Other sources: сопствени сред. на приватни претпријатија

TOTAL:

14.400.000,00 / 236.065 €

Period of implementation:

2007–2010 год.

Project 13:

Type of programme

Public awareness campaign for minimizing of solid waste and its selection

Local programme for solid waste management

Short description of the project:

- Education of the population about the selection of solid waste,
- Preparation and printing of brochures, flyers, and promotion material for education about selection,
- Preparation and placement of panels for notice about forbidden disposal of solid waste,
- Initiation and organization of cleaning and solid waste collection actions with non-government organizations and schools.

Expected results:

- Preservation of healthy and clean environment
- Raising of awareness for preservation of Nature

Target groups:

- ЈКП „Услуга“ – Берово
- PECW “Usluga” Berovo
- Citizens of Berovo municipality

Possible participants:

- Municipality of Berovo, primary schools, environmental associations

Contribution from the realization of the project:

- Education and actions for maintaining clean and healthy environment

Conditions for realization of the project:

- Cooperation with schools and with the non-government sector
- Media participation

Risk factors:

- Lack of the necessary financial means

Calculated costs:

1.000.000,00 den./16.390 €

Period of implementation**Contact person:** Handziski Zoran, machine engineer**Expenses (funds/resources)****Financial resources****Projected sum****Provided sum****Local Self-Government**

100.000,00 / 1.639 €

Central Government

300.000,00 / 4.917 €

Donors:

600.000,00 / 9.834 €

Other sources:**TOTAL:**

1.000.000,00 / 16.390 €

Period of implementation:

2007–2008 год.

Description of projects: SUSTAINABLE ECONOMIC DEVELOPMENT

Project 1:

Type of programme

Establishment and functioning of a department for economic development in the frame of the municipal administration

Programme for business support in the municipal administration

Short description of the project:

- The aim of the project is to establish functional organizational structure in the frames of the municipal administration that would work in the function of the local economic development, responsible for planning and implementation of strategic plans and projects; in favor of improvement of the climate for economic development in the municipality.
- The activities of the department include :
 - creating a data base and initiating preparation of feasibility studies for analysis of certain economic sectors,
 - training of personnel,
 - planning and providing of services for business development in the municipality,
 - promotion of the investment possibilities in the municipality,
 - initiation of association and cooperation of contractors in branch associations.

Expected results:

- established data base
- easier approach to information for the local business sector and potential contractors and investors
- Plans and directions for development of priority sectors

Target groups:

- municipal administration
- exiting contractors
- potential contractors
- NGOs from the business sector

Possible participants:

- municipal administration

Contribution from the realization of the project:

Conditions for realization of the project:

- Change and supplementation of the Decision for organization of LS

Risk factors:

1.220.000 den/20.000 €; 305.000den/5.000 € for the 1st year

Calculated costs:

Contact person: Jasminka P. Andonovska

Period of implementation

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	100.000,00 / 1.639 €	
	Central Government	300.000,00 / 4.917 €	
	Donors:	600.000,00 / 9.834 €	
	Other sources:		
	TOTAL:	1.000.000,00 / 16.390 €	
Period of implementation:			
2007–2008 год.			

Project 2:

Type of programme

Center for local development and business support

Programme for business support by the municipal administration

Short description of the project:

The aim of the establishment of the Center for local development and business support is to function as a support of the existing and the potential entrepreneurs, as well as to promote the potentials of the municipality. The activities will be focused on

- Training or entrepreneurship and management;
- Training in foreign languages for unemployed and managers;
- Preparation of business plans and other kind of entrepreneurship support;
- Establishment of Revolving fund for MSP support;
- Start and support of the process for branding of the region and of the local products;
- Other services

Expected results:

- Increased number of new entrepreneurs
- Cheaper services for development of the existing and the new businesses
- Encouragement of self-employment with the young unemployed people

Target groups:

- Existing entrepreneurs
- Potential new entrepreneurs
- Berovo Municipality

Possible participants:

- Berovo Municipality
- Business sector
- Employment agency
- Association of entrepreneurs

Contribution from the realization of the project:

- Support of the new and the existing businesses
- Financial participation/cheaper services from the functioning
- Information about credits and other advantages for the business sector

Conditions for realization of the project:

- Special, technical and human conditions for realization of the project are provided

Risk factors:

- Distrust and insufficiently informed population about the importance of the Center

Calculated costs:

24.400.000 den./ 400.000 € (for the 1st year 7.320.000 den./ 120.000 €)

Period of implementation**Contact person:** Jasminka P. Andonovska**Expenses****Financial resources****Provided sum****(funds/resources)****Local Self-Government**

1.220.000 den./ 20.000 €

Central Government: Employment Agency

2.440.000 den./ 40.000 €

Donors:

13.420.000 den./ 220.000 €

Other sources: Tourist fee, membership

7.320.000 den./ 120.000 €

TOTAL:

24.400.000 den./ 400.000 €

Period of implementation:

2007–2011 год.

Project 3:

Type of programme

Landscaping of the town market and its surroundings

Programme for business support by the municipal administration

Short description of the project:

Aim of the project is creating conditions for promotion of the local products and their greater availability for the consumers. The project includes redesign of the market with:

- Construction of object for dairy and meat products, according to the health-sanitation standards;
- Preparation and placement of object designed for selling of local products, made of wood
- Construction of toilets and ground landscaping of the surroundings.

In cooperation with the local associations of producers (agricultural, souvenirs, handiworks) the objects will be used for selling of the products. During the tourist season, the objects will be active every day, not only on holidays.

Expected results:

- Proper conditions for selling of dairy and meat products
- Increased consuming of local products
- Encouragement of self-employment with the young unemployed people

Target groups:

- Local producers
- Citizens of Berovo Municipality
- Tourists

Possible participants:

- Municipality of Berovo
- PECW „Usluga“-Berovo
- Association of agricultural producers
- Other associations and producers

Contribution from the realization of the project:

- Support of new and existing businesses
- Financial participation/cheaper services from the functioning
- Information about credits and other advantages for the business sector

Conditions for realization of the project:

- Preparation of the project documentation

Risk factors:

- Lack of interest of local producers

Calculated costs:

2.745.000 den./ 45.000 €

Period of implementation

Contact person: Miso Dogazanski

Expenses

Financial resources

Projected sum

Provided sum

427.000 den./ 7.000 €

427.000 den./ 7.000 €

427.000 den./ 7.000 €

Local Self-Government

1.921.500 den./ 31.500 €

701.500 den./ 11.500 €

Central Government

395.000 den./ 6.500 €

61.000 den./ 1.000 €

Donors:

2.745.000 den./ 45.000 €

1.190.000 den./ 19.500 €

Other sources: JPKR“Usluga“

2.745.000 den./ 45.000 €

1.190.000 den./ 19.500 €

TOTAL:

2.745.000 den./ 45.000 €

1.190.000 den./ 19.500 €

Period of implementation:

2007–2008 год.

Project 4:

Type of programme

Business Support Network in Berovo

Programme for establishing of Business Support Network in Berovo (BSNB)

Short description of the project:

The aim of the project is to contribute to the strengthening of the cooperation among the existing entrepreneurs, as well as to initiate new entrepreneurs, in favor of expansion of the economic activities and supplementation of the products and the services on local level. The activities will be oriented towards:

- Establishment of sustainable businesses and public-private partnerships,
- Establishment of branch clusters, in favor of organized presentation of the entrepreneurs,
- Training for planning and promotion of business opportunities,
- Analysis of business opportunities and directions for exploitation of local potentials.

Expected results:

- Increased cooperation and confidence among the local entrepreneurs
- Sustainable exploitation of the local potentials
- Starting new businesses

Target groups:

- Local entrepreneurs
- unemployed
- public sector
- NGOs- associations of entrepreneurs and producers

Possible participants:

- Municipality of Berovo
- Public enterprises
- associations
- entrepreneurs
- employment agency

Contribution from the realization of the project:

- Support of new and existing businesses
- Financial participation/cheaper services from the functioning
- Information about credits and other advantages from the business sector

Conditions for realization of the project:

- Support on behalf of the interested subjects

Risk factors:

- Mutual distrust of local producers

Calculated costs:

2.135.000 den./35.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)

Financial resources	Projected sum	Provided sum
Local Self-Government	427.000 den./ 7.000 €	
Central Government		
Donors:	1.530.000 den./ 25.000 €	701.500 den./ 11.500 €
Other sources: entrepreneurs	183.000 den./ 3.000 €	61.000 ден./ 1.000 €
TOTAL:	2.135.000 den./ 35.000 €	1.190.000 ден./ 19.500 €

Period of implementation:

2008–2009 год.

Project 5:

Type of programme

Establishment of tourist union/association and raising of the membership capacities to provide better quality of services

Tourism development programme

Short description of the project:

The aim of the project is to encourage development of tourism, by initiating association and organized presentation of all interested parties. The establishment of the tourist union and the inclusion of all subjects and individuals active in the tourist sector will represent a strategic approach in regard to mutual activities, coordination and organized presentation of all actors at fairs and other promotional events, both before home and foreign institutions. Based on the real needs of the parties included in this sector, a training programme will be prepared and realized. The training and education will contribute to higher quality services for the tourists as well as enriched tourist offer.

Expected results:

- Better quality of tourist services
- Increased number of tourists
- Increased interest about investments in development of new tourist capacities

Target groups:

- Existing associations active in the tourist sector
- Owner of catering capacities
- Owners of boarding capacities

Possible participants:

- TIP
- All owners of catering services: hoteliers, owners of restaurants, cafes, pizza restaurants,
- Individual owners of boarding capacities

Contribution from the realization of the project:

- Increase income from tourism
- New employment in the tourist sector

Conditions for realization of the project:

- Association of subject

Risk factors:

- Distrust with the interested parties

Calculated costs:

1.650.000 den./ 27.000 €

Period of implementation

Contact person: Vlado Mishovski, manager of hotel Monastery"

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
Local Self-Government		183.000 den./ 3.000 €	183.000 den./ 3.000 €
Central Government Агенција за вработување		610.000 den./ 10.000 €	610.000 den./ 10.000 €
Donors:		732.000 den./ 12.000 €	
Other sources: туристичка такса, членарина		122.000 den./ 2.000 €	122.000 den./ 2.000 €
TOTAL:		1.650.000 den./ 27.000 €	915.000 den./ 15.000 €
Period of implementation: 2007–2008 год.			

Project 6:

Development of sustainable tourism in Berovo

Type of programme

Tourism development programme

Short description of the project:

The aim of the project is to support the development of sustainable tourism in Berovo municipality that would focus on complex activities in the direction of improvement of infrastructure conditions, as well as creating new vacancies based on the exploitation of the natural potentials and on the traditional values. The activities focus on: improvement of infrastructure, improvement of communal hygiene in the town and in the tourist localities, preservation of nature and sustainable exploitation of the resources. That would be achieved with new openings, exploitation and promotion of the historic, cultural and traditional inheritance of Males, as well as the initiation of new capacities.

Expected results:

- Improvement of the conditions for development of sustainable tourism
- Increased income from tourism
- Opening of new working posts

Target groups:

- Owners of catering and boarding objects
- Beneficiaries of the services
- Citizens of Berovo municipality

Possible participants:

- Municipality of Berovo
- PECW "Usluga"
- Association for promotion and development of tourism
- Cultivators of the tradition in the municipality

Contribution from the realization of the project:

- New opportunities for family businesses and opening of new working posts
- Marketing of the local products

Conditions for realization of the project:

- Interest for participation in the project activities

Risk factors:

- Lack of financial means and distrust

Calculated costs:

61.000.000 den./ 1.000.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses**Financial resources****(funds/resources)****Local Self-Government**

6.100.000 den./ 100.000 €

Central Government

12.200.000 den./ 200.000 €

Donors:

36.600.000 den./ 600.000 €

Other sources: Owners of capacities

6.100.000 den./ 100.000 €

TOTAL:

61.000.000 den./ 1.000.000 €

Period of implementation:

2008–2011 год.

Project 7:

Type of programme

Preparation and implementation of a plan for development of the textile sector in Berovo municipality

Programme for development of textile sector

Short description of the project:

The aim of the project is to contribute to the expansion of the textile sector in the municipality. In the first phase there will be a detailed analysis of the situation with the textile sector in Berovo municipality and concrete measures and activities for development of the textile industry will be suggested as integral part of the Plan for development of the textile sector. In the second phase of the realization of the project, the suggested priorities and directions from the Plan for development of the textile sector will be implemented.

Expected results:

- Improvement of the conditions for development of the textile sector
- Increased cooperation among the representatives of the textile sector
- Opening new working posts by creating attractive products

Target groups:

- Owners of textile capacities
- MSS „Aco Ruskovski“
- unemployed
- Municipality of Berovo

Possible participants:

- Owners of textile capacities
- Professors in MSS „Aco Ruskovski“
- Municipality of Berovo

Contribution from the realization of the project:

- New opportunities for family businesses and opening of new working posts
- Marketing of the local products

Conditions for realization of the project:

- Interest for participation in the project activities

Risk factors:

- External competition in the textile sector

Calculated costs:

4.270.000 den./ 70.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	427.000 den./ 7.000 €	
	Central Government	1.220.000 den./ 20.000 €	
	Donors:	1.403.000 den./ 23.000 €	
	Other sources: Owners of capacities	1.220.000 den./ 20.000 €	
	TOTAL:	4.270.000 den./ 70.000 €	

Period of implementation:

2009–2010 год.

Project 8:

Establishing of a textile cluster

Type of programme

Programme for development of the textile sector

Short description of the project:

The aim of the project is to achieve greater competitiveness of the textile, through organized presentation and cooperation of the involved parties in the textile sector in the municipality, as well as through rising of the capacities involved in this sector. The training for development of the capacities of all involved parties in the textile sector will enable strategic planning and development of competitive products. The services provided by the cluster are in favor of long term support of the textile sector.

Expected results:

- Improvement of the conditions for development of the textile sector
- Increased cooperation among the representatives of the textile sector
- Reinforced capacities of the involved parties for strategic development

Target groups:

- Owners of textile capacities
- MSS „Aco Ruskovski
- Municipality of Berovo

Possible participants:

- Owners of textile capacities
- Professors in MSS „Aco Ruskovski
- unemployed
- Municipality of Berovo

Contribution from the realization of the project:

- Increased income from textile
- Creation of competitive products

Conditions for realization of the project:

- Association of subjects

Risk factors:

- Distrust with the involved parties

Calculated costs:

1.220.000 den./ 20.000 €

Period of implementation**Contact person:** Jasminka P. Andonovska**Expenses****Financial resources****Projected sum****Provided sum****(funds/resources)****Local Self-Government**

122.000 den./ 2.000 €

122.000 den./ 2.000 €

Central Government

610.000 den./ 10.000 €

Donors:

610.000 den./ 10.000 €

Other sources: Own participation of the firms

488.000 den./ 8.000 €

488.000 den./ 8.000 €

TOTAL:

1.220.000 den./ 20.000 €

610.000 den./ 10.000 €

Period of implementation:

2008 год.

Project 9:

Type of programme

Establishing a cluster for agriculture and food

Programme for development of agriculture and food production

Short description of the project:

The aim of the project is to achieve greater competitiveness of the agricultural and stock alimentary products through organized presentation and cooperation of the involved parties in this sector, as well as rising of capacities included in this sector. The training for development of the capacities of all parties involved in the agriculture and stock-breeding sector will enable strategic planning and development of competitive final and semi-final products, providing of quality seed material, as well as advice-giving services for the producers. The services provided by the cluster will be in favor of long term support of the agricultural and alimentary sector.

Expected results:

- Improvement of conditions for development of agriculture and alimentary sector
- Increased cooperation among the representatives of the sector
- Reinforced capacities of the involved parties for strategic development

Target groups:

- Agriculture producers
- Association of agricultural and stock-breeding producers
- Manufacturers and producers of food merchants
- unemployed

Possible participants:

- agriculture producers
- associations of agriculture and stock producers
- Manufacturers and producers of food merchants
- Municipality of Berovo

Contribution from the realization of the project:

- Increased income from agriculture and stock products
- Creation of competitive products

Conditions for realization of the project:

- Association of subjects

Risk factors:

- Distrust with the involved parties

Calculated costs:

1.220.000 den./ 20.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	122.000 den./ 2.000 €	122.000 den./ 2.000 €
	Central Government		
	Donors:	610.000 den./ 10.000 €	
	Other sources: Own participation of firms	488.000 den./ 8.000 €	488.000 den./ 8.000 €
	TOTAL:	1.220.000 den./ 20.000 €	610.000 den./ 10.000 €

Period of implementation:

2008 год.

Project 10:

Establishing of agrocenter

Programme for development of agriculture and food production

Short description of the project:

The aim of the project is to encourage the development of agriculture and to ease the selling of agricultural products through packing and getting to a final product. The agro center will function as a holding company. The project is going to be realized in two phases. It is going to include:

- 1. phase: calibration and packing of potatoes;
- 2. phase: calibration and packing of fresh fruit (blue plum, raspberry, blackberry) and drying and packing of blue plum, as well as of other agricultural products and other forest fruits.

Expected results:

- Increase of potato and fruit production
- Exploitation of forest fruits
- Placement of semi and final products on the market

Target groups:

- Agriculture producers
- Agriculture associations
- Forest fruits pickers

Possible participants:

- producers
- merchants
- Municipality of Berovo

Contribution from the realization of the project:

- Increased income in the Municipality
- Increase of the planted areas

Conditions for realization of the project:

- Providing of a location and interest of the subjects

Calculated costs:

18.300.000 den./ 300.000 €

Period of implementation

Contact person: Lapevski Branko – Aleksandria prokom

Expenses (funds/resources)**Financial resources**

Local Self-Government: communal

1.830.000 den./ 30.000 €

Central Government

3.660.000 den./ 60.000 €

Donors:

7.320.000 den./ 120.000 €

Other sources: Own participation

5.490.000 den./ 90.000 €

TOTAL:

18.300.000 den./ 300.000 €

Period of implementation:

2008 - 2010 год.

Type of programme

Project 11:

Type of programme

Feasibility study of the potentials and the directions for development of agriculture and livestock breeding

Programme for business support in the municipal administration

Short description of the project:

- Data collection
- Detail research of the situation in the agriculture and stock-breeding sector and analysis of the level of exploitation of the resources (cultivable areas, fruit plantations, live-stock fund, manufacturing capacities,
- To suggest concrete measures and directions for expansion of agriculture and stock-breeding,
- To give instructions for the most appropriate type of manufacturing capacities,
- To define directions for branding and protection of the geographic origin of the products.

Expected results:

- Concrete directions for development of the sector
- Priority areas for development of agriculture
- Reduction of the areas that are not used in agriculture sector
- Defined most appropriate type of manufacturing capacities

Target groups:

- All producers (agriculture, stock-breeding) together with their families
- Associations of agricultural producers and stock-breeders
- Manufacturing capacities, industrial complexes (existing-in function, passive-about to be restarted)

Possible participants:

- Associations of agriculture and stock-breeding producers
- Federation of Macedonian farmers
- Agriculture faculties and institutes
- Local experts
- LU of the Ministry of agriculture
- Agency for support of individual farmers

Contribution from the realization of the project:

- Increase of production
- Exploitation of potentials for production of organic products
- Increasing of the number of young people involved in the agriculture and stock-breeding sector (young farmers)

Conditions for realization of the project:

- Correct data and corresponding expert personnel, interested producers

Risk factors:

- Not-matching of the data from different institutions
- No statistic data for sector analysis (areas, live stock number))

Calculated costs:

610.000 den./ 10.000 €

Period of implementation

Contact person:

Expenses

Financial resources

Projected sum

Provided sum

Local Self-Government (комуналии)

109.800 den./ 1.800 €

61.000 den./ 1.000 €

Central Government

Donors:

500.200 den./ 8.200 €

Other sources: сопствено учество

TOTAL:

610.000 den./ 10.000 €

Period of implementation:

2007–2008 год.

Project 12:

Type of programme

Establishing a cluster for forestry and wood industry

Programme for development of the wood processing

Short description of the project:

The aim of the project is to achieve sustainable exploitation of the forest potential in the municipality, to increase the competitiveness of the woodwork sector and to design final products. The coordination of the activities of all the involved parties in the sector and the training for increasing of the capacities will enable organized presentation on the market, creation of final products, and initiation of energy sustainability. The cluster will also initiate greater autonomy and responsibility on local level in the forest management, as well as suggestion of measures for prevention of disloyal competition and illegal deforestation.

Expected results:

- Improvement of the conditions for development of the forest and the woodwork sector
- Increased cooperation among the involved parties
- Reinforced capacities of the involved parties for strategic development
- Increased income from the woodwork sector
- Rational exploitation of energy produced from biomass

Target groups:

- Owners of woodwork capacities
- Association of private forest owners
- Municipality of Berovo
- PE"Macedonian forests"-LU "Malsevo"

Possible participants:

- Owners of woodwork capacities
- Association of private forest owners
- PE"Macedonian forests"-LU "Malsevo
- Municipality of Berovo

Contribution from the realization of the project:

- Increased income from the woodwork industry
- creation of competitive products
- sustainable management of the forest resources in the municipality

Conditions for realization of the project:

- association of subjects

Risk factors:

- Risk factors

Calculated costs:

1.220.000 den./ 20.000 €

Period of implementation

Contact person:

Expenses (funds/resources)

Financial resources

Projected sum

Provided sum

Local Self-Government

Central Government

Employment agency

122.000 den./ 2.000 €

122.000 den./ 2.000 €

Donors: Other sources:
Own participation of firms

610.000 den./10.000 €

Other sources

488.000 den./ 8.000 €

488.000 den./ 8.000 €

TOTAL:

1.220.000 den./ 20.000 €

610.000 den./ 10.000 €

Period of implementation:

2008 год.

Project 13:

Type of programme

Development and implementation of a Plan for expansion of the woodwork sector in Berovo

Programme for development of the wood processing

Short description of the project:

The aim of the project is to contribute to the expansion of the wood processing sector in the municipality. In the first phase there will be a detailed analysis of the situation in the forestry and in the woodwork sector in the Municipality of Berovo and a strategy plan, with concrete measures and activities for development of the woodwork industry and for sustainable exploitation of forests, will be suggested as integral part of the Plan for development of the woodwork sector. In the second phase of the realization of the project, the suggested priorities and directions from the Plan for development of the woodwork sector will be implemented

Expected results:

- improvement of the conditions for development of the forestry and woodwork sector
- increased income from the woodwork sector
- Sustainable exploitation of the forests

Target groups:

- Owners of woodwork capacities
- Private forest owners
- Municipality of Berovo
- PE Macedonian forests-LU "Malesevo"

Possible participants:

- Owners of woodwork capacities
- Local experts
- National experts and institutions
- Municipality of Berovo
- Association of private forest owners

Contribution from the realization of the project:

- Increased income from the woodwork industry
- Creation of final and semi-final products

Conditions for realization of the project:

- No statistic data about the observation of the situation

Calculated costs:

1.220.000 den./ 20.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)	Financial resources	
	Projected sum	Provided sum
Local Self-Government	122.000 den./ 2.000 €	122.000 den./ 2.000 €
Central Government		
Donors: Own participation of the local subjects	610.000 den./ 10.000 €	
Other sources	488.000 den./ 8.000 €	488.000 den./ 8.000 €
TOTAL:	1.220.000 den./ 20.000 €	610.000 den./ 10.000 €

Period of implementation:

2007–2010 год.

Project 14:

Type of programme

Introduction of new technologies for energy efficiency

Programme for development of the wood processing

Short description of the project:

The aim of the project is to increase the energetic efficiency of the wood as a raw material for heating, as well as to contribute to the exploitation of the waste from the biomass. The first phase consists of preparation of a study for the potentials and the directions for introducing new technologies of heating systems that give greater energetic efficiency. In the second phase the implementation of the chosen pilot project will begin, this will modify the heating system that would use a new type of energy material (pelets). In the same time, a public-private partnership for collection of the biomass and for preparation of effective heating material will be established.

Expected results:

- Rational exploitation of the wood as a raw material
- Exploitation of the biomass waste
- Increase of the energetic efficiency of the heating systems
- Establishing of public-private partnership

Target groups:

- Owners of woodwork capacities
- Private forest owners
- Public institutions
- PE Macedonian forests-LU "Malesevo"
- citizens

Possible participants:

- Owners of woodwork capacities
- Local experts
- National experts and institutions
- Municipality of Berovo
- PE Macedonian forests-LU "Malesevo"
- Finish partners

Contribution from the realization of the project:

- Increased income from the woodwork industry
- Creation of final and semi-final products

Conditions for realization of the project:

- Provided collection of biomass waste and necessary preparation

Risk factors:

2.440.000 den./ 40.000 €

Period of implementation:

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	244.000 den./ 4.000 €	244.000 den./ 4.000 €
	Central Government	610.000 den./ 10.000 €	
	Donors: Own participation of the local subjects	1.220.000 den./ 20.000 €	610.000 den./ 10.000 €
	Other sources	366.000 den./ 6.000 €	366.000 den./ 6.000 €
	TOTAL:	2.440.000 den./ 40.000 €	976.000 den./ 16.000 €

Period of implementation:

2006–2007 год.

Project 15:

Type of programme

Building capacities and partnerships for cross-border cooperation

Programme for development of cross border cooperation

Short description of the project:

The aim of the project is to create strategic partnerships with the municipalities from the border area in Bulgaria, as an essential condition for realization of projects in favor of promotion of the regional cross border development. To alleviate the communication with the neighboring municipalities from Bulgaria and for the citizens of Municipality of Berovo, as a border place, to enable no visa regime and other advantages. Initiation of mutual projects, mutual businesses, cultural and sports cooperation with cross border partners. The activities will focus on::

- Raising of capacities of the municipal administrations, NGOs, public institutions and business associations on both sides of the border, education on the EU procedures and principles, in order to be competitive in the preparation and the realization of projects,
- Exchange of information and experiences between the partners from both sides and preparation for mutual presentation.
- Selection of priorities for mutual projects in favor of the regional cross border development.

Expected results:

- Easier communication and increased flow of people
- Experience exchange
- Sustainable partnerships
- Raised capacities for preparation of EU -projects

Target groups:

- Municipal administrations
- The population from the border regions on both sides
- The business community on both sides
- Associations on both sides

Possible participants:

- Municipality of Berovo
- LDA Berovo
- Border municipalities from Bulgaria
- Border municipalities from Macedonia

Contribution from the realization of the project:

- Promotion of the existing contacts and establishing of new
- Faster integration in the EU structures

Conditions for realization of the project:

- No visa regime and interest on both sides
- Opening of the border crossing Klepalo

Risk factors:

- Difficult communication because of visas

Calculated costs:

2.440.000 den. / 40.000€

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)

	Projected sum	Provided sum
Financial resources		
Local Self-Government	244.000 den./ 4.000 €	244.000 den./ 4.000 €
Central Government		
Donors:	2.196.000 den./ 36.000 €	
Other sources		
TOTAL:	2.440.000 den./ 40.000 €	244.000 den./ 4.000 €

Period of implementation:

2007–2008 год.

Project 16:

Type of programme

Promotion and sustainable exploitation of the natural resources in the border area of Males region

Programme for development of cross border cooperation

Short description of the project:

The aim of the project is to create conditions for sustainable regional development, through promotion of the natural resources from the Males region, in favour of development of tourism and opening new working posts. The realization of this project will enable preservation of the natural and cultural treasure of Males region and will promote the potentials on both sides of the border.

Expected results:

- preservation of the natural and cultural treasure of Males region
- sustainable partnerships for mutual promotion of tourist and natural potentials
- increased number of tourists
- new working posts

Target groups:

- Municipal administrations
- The population from the border regions on both sides
- Business community on both sides
- Associations on both sides

Possible participants:

- Municipality of Berovo
- Border municipalities from Bulgaria
- Border municipalities from Macedonia
- LDA Berovo

Contribution from the realization of the project:

- Improvement of the economic development of the border Males region
- Faster integration in the EU-structures
- Stronger partnership relations

Conditions for realization of the project:

- No visa regime and interest on both sides
- Opening of the border crossing Klepalo

Risk factors:

- Difficult communication because of visas

Calculated costs:

20.740.000 den./ 340.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)**Financial resources**

Local Self-Government

Projected sum

2.440.000 den./ 40.000 €

Provided sum

Central Government**Donors:**

18.300.000 den./ 300.000 €

Other sources:

Own participation of the local subjects

TOTAL:

20.740.000 den./ 340.000 €

Period of implementation:

2007–2009 год.

Project 17:

Type of programme

Promotion of the municipal potentials before foreign and home investors (FHI)

Programme for attracting FHI

Short description of the project:

The aim of the project is to contribute for accelerated local development by attracting foreign and home investors. The activities include:

- Establishing a marketing team in charge of creation and realization of actions for promotion of potentials,
- Creating a website with presentation of the potentials and the advantages the municipality offers for new investments,
- Printing of promotional material,
- Participation in fairs and other promotional events.

Expected results:

- Opening of new capacities
- Economic development of the municipality
- Exploitation of the potentials

Target groups:

- Potential investors

Possible participants:

- Business sector
- Local Self-Government
- LDA Berovo

Contribution from the realization of the project:

- Increasing of investments in the municipality
- Intensifying of economic development

Conditions for realization of the project:

- Passing a plan for industrial zones
- Peripheral position of the municipality

Calculated costs:

3.050.000 den./ 50.000 €

Period of implementation

Contact person:

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	915.000 den./ 15.000 €	
	Central Government		
	Donors:	2.135.000 den./ 35.000 €	
	Other sources:		
	TOTAL:	3.050.000 den./ 50.000 €	

Period of implementation:

2007–2008 год.

Project 18:

Type of programme

Promotion of the municipality as an attractive place for living

Programme for attracting of FHI

Short description of the project:

The aim of the project is to promote Berovo and the wider region as an attractive place for living, to attract people to invest in real estate: houses, apartments, villas in the town, in the villages and in the tourist settlements. The promotion will be realized through website, e-mail advertising, and preparation of a packet of promotional material, media campaign, and billboards on the highway.

Expected results:

- increased number of temporary and permanent residents
- increased number of newly built objects
- reconstruction of traditional objects

Target groups:

- Potential permanent and seasonal residents of the municipality

Possible participants:

- Municipality of Berovo
- LDA Berovo

Contribution from the realization of the project:

- Increased income in the municipality
- preservation of traditional buildings

Conditions for realization of the project:

- enacted urban plans; building land owned by the municipality, change of legislative-land in possession of foreigners

Risk factors:

- Financial means, infrastructure, not changed legislative

Calculated costs:

1.830.000 den./ 30.000 € (610.000 den./ 10.000 € annually)

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)**Provided sum**

244.000 den./ 4.000 €

Financial resources**Local Self-Government****Central Government****Donors:**

1.586.000 den./ 26.000 €

Other sources:

Own participation of local subjects

TOTAL:

1.830.000 den./ 30.000 €

Period of implementation:

2007–2009 год.

Project 19:

Strengthening of partnership relations and facilitation of the economic cooperation with Finland

Type of programme

Programme for attracting of FHI

Short description of the project:

The aim of the project is to intensify and deepen the established partnership relations with the Finnish municipalities in regard of experience exchange for local and regional economic development, as well as creating mutual projects for transfer of technology, knowledge and mutual partnership investments in Berovo, which will be in favor of the EU integration. Based on the previously probed possibilities and potentials for further cooperation, the areas of further cooperation will be:

- Exploitation of the potentials with medicinal herbs, and forest fruits;
- Mutual investments and modernization of the woodwork industry;
- Introduction of Finnish technology in the energetic efficiency.
- Experience exchange in development of tourism.

To present the municipality and its potentials better and to define precisely the mutual projects, the following activities are essential: visit of Finland, promotional presentations and meetings with their local government, representatives of their business centers, as well as with representatives of NGOs and firms interested for cooperation.

Expected results:

- Creates mutual projects for economic development
- Experience exchange
- Realization of pilot-projects for energetic efficiency

Target groups:

- Municipal administrations
- Business community on both sides
- Associations on both sides

Possible participants:

- Municipality of Berovo
- LDA Berovo
- Municipalities from Finland
- Business and development centers from Finland

Contribution from the realization of the project:

- advance of the existing contacts establishing new ones
- faster integration in the EU structures
- presentation of the EU-markets

Conditions for realization of the project:

- interest on both sides

Risk factors:

- difficult communication because of visas

Calculated costs:

3.050.000 den./ 50.000 € (for the first year 610.000 den./ 10.000 €)

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	305.000 den./ 5.000 €	61.000 den./ 1.000 €
	Central Government		
	Donors:	2.440.000 den./ 40.000 €	488.000 den./ 8.000 €
	Other sources: Own participation of local subjects	305.000 den./ 5.000 €	61.000 den./ 1.000 €
	TOTAL:	2.440.000 den./ 40.000 €	610.000 den./ 10.000 €

Period of implementation:

2007–2008 год.

Project 20:

Type of programme

Feasibility study about the potentials of introducing alternative kinds of energy

Programme for exploitation of alternative kinds of energy

Short description of the project:

The aim of the project is to scan the existing situation and to prepare a detail analysis for the potentials of the municipality for alternative kinds of energy: solar, biomass (from vegetative and animal origin), wind, water resources, as well as to give recommendations for the most appropriate potentials for exploitation. Together with the feasibility study, pilot projects for prior implementation will also be suggested.

Expected results:

- defined potentials for alternative kinds of energy
- concrete directions for applying of alternative kinds of energy

Target groups:

- industry
- public institutions
- population
- farms

Possible participants:

- municipality of Berovo
- public enterprises
- state institutions and bureaus
- MoEPP and MPFWS

Contribution from the realization of the project:

- base for attracting investors
- decrease of conventional energy sources
- preservation of environment
- - utilization of the biomass

Conditions for realization of the project:

- collection of adequate data

Risk factors:

305.000 den./ 5.000 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)

Financial resources	Projected sum	Provided sum
Local Self-Government	122.000 den./ 2.000 €	61.000 den./ 1.000 €
Central Government		
Donors:	183.000 den./ 3.000 €	
Other sources: Own participation of local subjects		
TOTAL:	305.000 den./ 5.000 €	61.000 den./ 1.000 €

Period of implementation:

2007–2008 год.

Project 21:

Type of programme

Pilot-projects for exploitation of alternative kinds of energy

Programme for exploitation of alternative kinds of energy

Short description of the project:

The aim of the project is, based on the results from the feasibility study, to prepare and implement pilot-projects for concrete use of alternative energy sources.

Expected results:

- acquiring energy, that is economically profitable
- preservation of the environment
- utilization of biomass waste

Target groups:

- industry
- public institutions
- population
- farms

Possible participants:

- Municipality of Berovo
- Public enterprises
- State institutions and bureaus
- MoEP and MPFWS
- Private sector

Contribution from the realization of the project:

- base for attracting investors
- decrease of conventional energy sources
- preservation of the environment

Conditions for realization of the project:

- Prepared feasibility study
- Some non-profitable alternative kinds of energy; providing financial means

Calculated costs:

12.200.000 den./ 200.000 € – depending on the suggested solutions

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)

Provided sum

305.000 den./ 5.000 €

Local Self-Government

915.000 den./ 15.000 €

Central Government

Donors:

1.220.000 den./ 20.000 €

Other sources: Own participation of the local subjects, the investors and the equipment producers

9.760.000 den./ 160.000 €

TOTAL:

12.200.000 den./ 200.000 €

Period of implementation:

2008–2011 год.

Description of the projects: QUALITY OF LIFE, EDUCATION AND TRAINING

Project 1:

Type of programme

Project for capacity building support of the groups that represent the different interests: environment, family and social welfare, sport and recreation, cultural inheritance

Programme for development and strengthening of the civil society, volunteer groups and network-forum

Short description of the project:

The aim of this project is: strengthening of the existing and establishing of new NGOs and volunteer groups that would form a channel for civil participation in the definition and solving of problems. The active citizenship in Berovo is on a very low level. The reason for this is the lack of corresponding material and human resources. The NGO sector is established either by need, because of a certain grant, or the existing one is not very developed and does not cover different spheres of interest: environment, family and social welfare, sport and recreation and cultural inheritance. Promoting the need for active participation of the citizens in the creation of the quality of living in the community, as one democratic process, it will contribute for associating the citizens in different forms in order to achieve organized operating. This would lead to establishing new NGOs and other forms of association whose technical and human capacity would further be upgraded. For that purpose, the existing NGOs, i.e. their available resources, will be included in most of the activities from this project, in partnership with the local self government. The establishment of center for NGO support will be of immense importance for both the NGOs and the various interest groups, forums, committees etc.

Expected results:

- Established two-way communication and cooperation between: NGOs, interest groups and local self-government; Established centre for NGO support; Increased number of initiatives from the citizens addressed to the corresponding institutions (council) for overcoming and solving of certain problems; Increased capacity of Roma NGOs

Target groups:

- Mobility of the citizens, raising of awareness about the importance of civil participation in the creation of the quality of living

Possible participants:

- Local Self-Government (LSG); Consulting centers; Education centers; Local Roma and Macedonian NGOs; Info center for the citizens

Contribution from the realization of the project:

- Citizens of Berovo municipality
- Local NGOs (Macedonian and Roma)

Conditions for realization of the project:

- Programme for development of civil society is included in the already approved national strategy; The Roma decade is in progress; The decentralization process which is in progress

Risk factors:

- The bad socio-economic situation in the state affects the citizens of Berovo municipality too

Calculated costs:

2.409.000 den./ 39.500 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)

Financial resources

Projected sum

Provided sum

Local Self-Government

369.000 den./ 6.050 €

369.000 den./ 6.050 €

369.000/ 6.050 €

Central Government

1.840.000/ 30.170 €

0

Donors:

200.000 / 3.208 €

200.000/ 3.280 €

Other sources:

2.409.000/ 39.500 €

569.000/ 9.330 €

TOTAL:

2.409.000/ 39.500 €

569.000/ 9.330 €

Period of implementation:

2007–2009 год.

Project 2:

Type of programme

Reconstruction and enhancement of walking paths and running tracks

Programme for development and promotion of sport and recreation

Short description of the project:

The reconstruction and the enhancement of the walking and running tracks is a process that started in 2006, with the support of the UNDP, mainly of existing mountain roads in the mountains in the east of the town. This project would include additional construction of retreating paths that would be used in case of bad weather or for rest, as well as placing of orientation signs for them, but also for local paths, as part of the tourist content (sheepfolds, weekend houses), landscaping of the natural springs that are in the vicinity of the marked paths and some landscaping of the immediate surroundings with benches and covered resting places. From previous experience, the competent people claim that the solid waste is a problem that will appear with the realization of such a project. For that purpose, this project includes removal of the solid waste, and also partnership working with the Public Communal Enterprise USLUGA from Berovo-this means timely cleaning of the tourist settlements and localities. The promotion of the realized and of the already existing situation, will be organized through printing of maps, placement of educational boards with corresponding content, information on the website of our municipality, and of course, cooperation with the TP in Berovo.

Expected results:

- Increased number of resting places with benches, and where necessary a covered resting place
- Constructed retreating paths that would be used in case of bad weather or for rest
- Placement of orientation signs for the existing springs and localities
- Published maps and brochures

Target groups:

- NGOs
- Interest groups
- LSG
- Owners of weekend houses

Possible participants:

- LSG
- Owners of private weekend houses
- LDA and TP

Contribution from the realization of the project:

- Enriched tourist content for attracting tourists and promotion of the region and thus contribution for LED

Conditions for realization of the project:

- Mountainous area
- Previous experience

Risk factors:

850.000 den./ 13.935 €

Period of implementation

Contact person: Dejan Kalamadevski

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	250.000/ 4.100 €	250.000/ 4.100 €
	Central Government	150.000/ 2.460 €	0
	Donors:	400.000/ 6.557 €	0
	Other sources:	50.000/ 819.672 €	50.000/ 819.672 €
	TOTAL:	850.000/ 13.935 €	300.000/ 4.918 €

Period of implementation:

2007–2008 год.

Project 3:

Plans for enhancement of the town and the villages

Type of programme

Programme for improvement of the architectural and the natural inheritance in the town – “Beautiful Berovo” and the surrounding villages

Short description of the project:

The clean and well designed surroundings are a sign of a consolidated and organized municipality. In order to prepare, and later realize the plans for enhancement of the surroundings, it is primarily necessary to organize the citizens of a certain community. This project intends to use the help of environmental volunteers to organize the town population, while the villages will be organized by mobilizing the local councils that already exist as a structure. By organizing workshops and working meetings, the public awareness about the importance of beautiful and preserved surroundings will be raised. The same meetings will be used to determine common criteria and motivation methods. For example, organizing competitions for the most beautiful village or for the best designed yard etc. In other words, the Centre for NGO support would take over part of the activities concerning the organization of the citizens. On the other hand, the plans would contain more complex solutions for both the light and the heavy infrastructure, which would contribute to more organized approach to the enhancement of Berovo municipality.

Expected results:

- Mobilizing/activating of existing local councils
- Prepared concrete plans for enhancement of the villages
- Organized annual competitions and events
- Organized workshops in local councils about the importance of preserving and enhancement of the surrounding

Target groups:

- Citizens o Municipality of Berovo
- NGOs
- Local councils

Possible participants:

- Local self-government; Associations of citizens; UNDP; Department ministries

Contribution from the realization of the project:

- Improved quality of living

Conditions for realization of the project:

- Existing offices of the local councils
- There is lawful justification
- Decentralization is in progress

Risk factors:

- Poor human and material capacity
- No tradition for conducting of such kind of interventions

Calculated costs:

500.000 den./ 8.197 €

Period of implementation

Contact person: Dejan Kalamadevski

Expenses**Financial resources****Projected sum****Provided sum**

Local Self-Government	250.000/ 4.098 €	250.000/ 4.098 €
Central Government	140.000/ 2.295 €	0
Donors:	0	0
Other sources:	110.000/ 1.803 €	0
TOTAL:	500.000/ 8.197 €	

Period of implementation:

2008–2009 год.

Project 4:

Reconstruction of the old medical building

Type of programme

Programme for improvement of the architectural and the natural inheritance in the town – “ Beautiful Berovo” and the surrounding villages

Short description of the project:

The old medical building is in a very bad condition and it needs complete reconstruction and readaptation. This project intends to first connect this object to the sewage network, sanitation and renovation of the roof construction, installation of wooden floor, separation of the interior part of the object and its redesigning for office space. The reconstructed building would further be used for center where certain NGOs would have their own offices, but other kinds of organizing are also not excluded.

Expected results:

- Provided space for activities of NGOs
- Opened offices
- Improved active civil participation
- Inclusion of Roma NGOs and implementation of the Roma decade

Target groups:

- NGOs
- Interest groups

Possible participants:

- Local self-government; ministries; NGOs; BS; PECW „Usluga” – Berovo

Contribution from the realization of the project:

- The realization of this project will enable preservation of yet another ancient object and will contribute to the development and building of NGOs on local level and of partnership relations

Conditions for realization of the project:

- There is already a project-draft
- Interested NGOs and solved issues regarding ownership

Risk factors:

- Financial means

Calculated costs:

7.000.000 den./ 114.750 €

Period of implementation

Contact person: Misko Dogazanski

Expenses

Financial resources

Projected sum

600.000/ 9.836 €

(funds/resources)

1.600.000/ 26.230 €

Local Self-Government

0

Central Government

1.000.000/ 16.393 €

Donors:

0

Other sources: BS and NGOs

1.000.000/ 16.933 €

TOTAL:

7.000.000/ 144.750 €

Period of implementation:

2007–2009 год.

Project 5:

Type of programme

Reconstruction of the Canoeing Club

Programme for development and promotion of sport and recreation

Short description of the project:

This project focuses on the reconstruction of the existing, but quite ruined Canoeing Club at the Berovo Lake, and receiving of a set of canoeing equipment:

- paddles
- vessels
- life-jackets
- shorts, plastic raincoats, etc.

It is planned the object to contain a hangar, space for servicing of the vessels and an office. There should also be a school for young kayakers and canoeists on quiet waters.

Expected results:

- increased interest among young people about the canoeing
- opportunity for promotion out of the country by organizing international competitions

Target groups:

- the local community

Possible participants:

- Local self-government
- Kindred associations
- Agency for young and sport
- Home and foreign investors (interested parties)

Contribution from the realization of the project:

- Revival of the canoeing association
- Enriched tourist contents
- Opportunity to transform the canoeing into a professional sport and to promote sports as an option for healthy life
- Economic validation (preparation of clubs, representations etc.

Conditions for realization of the project:

- There is an old Canoeing club that is in a very bad condition
- Solved property ownership issues

Risk factors:

- Material means and donors who would support this

Calculated costs:

1.900.000 den./ 31.147 €

Period of implementation

Contact person: Jovica Miliichinski

Expenses**Financial resources****Provided sum****(funds/resources)****Local Self-Government**

380.000/ 6.300 €

380.000/ 6.300 €

Central Government

1.000.000/ 16.393 €

0

Donors:

520.000/ 8.524 €

0

Other sources:**TOTAL:**

1.900.000/ 31.147 €

0

Period of implementation:

2007–2010 год.

Project 6:

Type of programme

Finishing of the construction of the sports hall

Programme for development and promotion of sports and recreation

Short description of the project:

This project intends to finish the construction of the started sports hall in the complex of the secondary school in Berovo. The construction of the hall is of immense importance for the complete sports life in Berovo municipality. The hall will be built according to the defined standards and criteria. It will be furnished with heating and stands, so beside the students, it could be used by other interested parties.

Expected results:

- Obtaining space that would be used for the needs of the secondary school, but also for other sport events
- Increased number of initiatives with the young people for membership in sports clubs

Target groups:

- youth
- sports clubs

Possible participants:

- local self-government
- AYS
- BS
- Sports clubs

Contribution from the realization of the project:

- Development of sport as an option for healthy life

Conditions for realization of the project:

- Started construction of sports hall
- There is an initiative on behalf of the Government of RM

Risk factors:

- The weak lobby could slow down and delay the realization of this project

Calculated costs:

22.000.000/ 360.655 €

Period of implementation

Contact person: Misko Dogazanski

Expenses

Financial resources

(funds/resources)

	Projected sum	Provided sum
Local Self-Government	5.000.000/ 81.967 €	5.000.000/81.967 €
Central Government	11.000.000/ 180.327 €	0
Donors:	6.000.000/ 98.360 €	0
Other sources:		
TOTAL:	22.000.000/ 360.655 €	5.000.000/ 81.967 €

Period of implementation:

2007–2010 год.

Project 7:

Type of programme

Reconstruction of the hall "Partizan"

Programme for development and promotion of sports and recreation

Short description of the project:

The interest for organizing cultural events in Berovo is growing with every passing year, but Berovo lacks an object where these events would take place before a solid number of audiences, i.e. visitors. This project predicts the overcoming of the previous and other problems. With the reconstruction of the hall the town will obtain well lit space, with a stage (podium) that could serve for many different happenings. The project helps create partnership among the business sector, local authority and NGOs from the municipality. It will be realized in two phases: the first phase includes renovation of the façade, the roof and the interior space, and the second phase includes constructive renovation and extension. The realization of the project will improve the working conditions for the cultural clubs that exist on our municipality and it will obtain space for organizing cultural and public events.

Expected results:

- Functional hall
- Organized larger number of cultural and public events
- Organization of guest performances

Target groups:

- The local community

Possible participants:

- Local self-government
- Ministries
- Agencies
- Business sector
- The Home of Culture, Cultural and Art Association (CAA)

Contribution from the realization of the project:

- Improvement of the cultural and entertaining, but also educational life in Berovo

Conditions for realization of the project:

- Existing villages
- Tradition the hall "Partizan" has in staging and organizing of events
- decentralization

Risk factors:

- the bad condition the hall is in

Calculated costs: 7.000.000 den./ 114.754 € (for the first phase 2.500.000/ 40.983 €, and the second phase 4.500.000/ 73.970 €)

Period of implementation

Contact person: Misko Dogazanski

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
Local Self-Government		500.000/ 8.196 €	500.000/ 8.196 €
Central Government		3.000.000/ 49.180 €	0
Donors:		2.500.000/ 40.983 €	0
Other sources:		1.000.000/ 16.393 €	
TOTAL:		7.000.000/ 114.754 €	500.000/ 8.196 €

Period of implementation:

2007–2010 год.

Project 8:

Type of programme

Analysis of the situation with the sport in Municipality of Berovo, with actual support for development and promotion

Programme for development and promotion of sport and recreation

Short description of the project:

The aim of this project is promotion of sport on municipal level, through mutual efforts of the involved parties. The analysis of the situation with the sport in the municipality is the main activity in the realization of this project. In order to obtain concrete suggestions for sport support, the analysis should include both the resources (terrains, condition they are in, initiatives, equipment, personnel etc), and the needs for development of sport. To get a more complete analysis and for easier selection of methods and ways for development and promotion of the sport in Berovo municipality, all interested parties should be involved in the realization of this project. Having in mind the previous, this project includes establishing of Civil Committee for development and promotion of sport that would be formed on the initiative of the LSG and it would consist of: representatives of educational institutions, representatives of Min. of Sport, doctor, representatives of BS and of LSG. The main responsibility of this Committee is preparation of a programme that would consist of concrete projects and methods for sport development, of course, according to the needs and results obtained from the analysis.

Expected results:

- promoted sport in Municipality of Berovo
- prepared concrete programme for work of the CC

Target groups:

- citizens of municipality of Berovo

Possible participants:

- LSG
- AYS
- FIFA
- BS
- institutions

Contribution from the realization of the project:

- enrichment of the recreational life
- promotion of sport as an option for healthy life

Conditions for realization of the project:

- material resources

Calculated costs:

70.000 den./ 1.147 €

Period of implementation

Contact person: Antonio Dvojakovski

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	20.000/ 327 €	
	Central Government	0	0
	Donors:	0	0
	Other sources:	50.000/ 820 €	
	TOTAL:	70.000/ 1.147 €	

Period of implementation:

2007–2008 год.

Project 9:

Type of programme

Construction of a multifunctional library

Programme for development of culture and art

Short description of the project:

The aim of this project is construction of a new multifunctional open-character library on a new location by the river Bregalnica in Berovo. Modern architectural materials will be used in the construction of the library and there will be a modern treatment of the traditional construction materials-wood and glass.

The object would serve as a multifunctional cultural, social and information center; open for all citizens (of all age and social groups), in order to satisfy their social and cultural needs, and at the same time operating as a center for obtaining all information. The rooms in the object and generally the whole space will be adaptable for various activities and for the needs of the citizens and local authorities (meetings; panel discussions; small plays etc.). It is planned that the library would cover bruto 800m².

Expected results:

- obtained multifunctional space (civil and IT center)
- increased interest of the citizens for library membership
- improved access to expert literature and daily press
- opening of new working posts

Target groups:

- citizens of Berovo municipality

Possible participants:

- local self-government; Ministry of culture and education
- House of Culture-Berovo
- donors
- business sector

Contribution from the realization of the project:

- the municipality of Berovo will obtain another object from the field of culture that has been lacking for a long time, and which would improve the quality of living.

Conditions for realization of the project:

- UNDP support for draft preparation
- The foreseen reforms in the field of culture with the decentralization process
- Tradition of having a library

Risk factors:

- Huge investment that requires immense financial resources

Calculated costs:

27,400.000 den./ 449.180 €

Period of implementation

Contact person: Zvonko Skenderski

Expenses (funds/resources)

	Projected sum	Provided sum
Financial resources		
Local Self-Government	4.000.000/ 65.573 €	0
Central Government	5.000.000/ 81.967 €	0
Donors:	18.000.000/ 295.081 €	0
Other sources: UNDP	400.000/ 6.557 €	400.000/ 6.557 €
TOTAL:	27.400.000/ 449.180 €	400.000/ 6.557 €

Period of implementation:

2009–2011 год.

Project 10:

Type of programme

Promotion of the region through our culture and tradition

Programme for culture and art development

Short description of the project:

This project contains three segments, as they are organizing and maintaining of:

1. cultural and art events,
2. historic events,
3. tourist events.

The main goal of the first segment is preparation of an annual calendar for organizing of Cultural and Art Events (CAE), with expanded last year programme and with organizing of traditional events, support and promotion of current events (Males folk meetings, art colony), which specific for the region (ex. Streloviste, Bamburci).
 2. The main goal of the second segment is preservation and publication of the materials that are of historic significance, and great part of which, from certain reasons, have not been appropriately stored in the archives, then location and marking of historic objects, honoring of historic events and anniversaries.
 3. The third segment aims to contribute to the enrichment of the tourist contents and their solid promotion.

Expected results:

- Increased number of organized and held CAE
- Organized and led tourist tours
- Promoted region in and out of the state

Target groups:

- youth
- TP
- TA

Possible participants:

- Local self-government; Ministries; House of Culture; TP; UNDP

Contribution from the realization of the project:

- Organized cultural and art life and contribution to LED

Conditions for realization of the project:

- The region is abundant in natural and historic resources
- There is already some mobility in the field of tourism

Risk factors:

- Material resources
- Public awareness about the importance of promotion of the region is on a low level

Calculated costs:

1.450.000 den./ 23.770 €

Period of implementation

Contact person: Zvonko Skenderski

Expenses

Financial resources

Provided sum

(funds/resources)

Local Self-Government

950.000/ 15.573 €

Central Government

500.000/ 1.196 €

Donors:

0

Other sources:

0

TOTAL:

1.450.000/ 23.770 €

Period of implementation:

Constantly

Project 11:

Type of programme

Construction of history and culture museum

Programme for culture and art development

Short description of the project:

The aim of this project is renovation of the old court building in the central town area and its conversion into a history and culture museum. The interior will be organized according to the needs, the tenets and the requisites, but anyway, there will be purchase of cupboards, lighting for them, and arrangement of the already existing museum material. The project also includes landscaping of the yard area and lighting for it. Beside the exhibition part, it is planned to have a place for selling souvenirs. The project also includes deepening of the cooperation with the relevant institutions, in order to start archeological researches on the territory of the Males region, which would be part of the working programme of the museum.

Expected results:

- Complete and furnished town museum
- Increased number of organized exhibitions
- Increased number of visitors
- Commenced talks for archeological researches

Target groups:

- Local community
- Visitors
- The Museum of Macedonia as an institution
- The Ministry of Culture of RM

Possible participants:

- Local self-government; The ministry of Culture of RM ; The House of Culture; UNDP
- Museum of Macedonia; Bureau for preservation of cultural monuments; Museum of town Berovo

Contribution from the realization of the project:

- With the realization of this project the central town are will be enhanced, the cultural heritage and the history of Males will be popularized and both the cultural and the tourist offer will be enriched

Conditions for realization of the project:

- The existing building with soled property ownership issues

Risk factors:

- Lack of experts
- Lack of material resources
- Lack of interest of the local institutions to lobby for this

Calculated costs:

6.150.000 den./ 100.820 €

Period of implementation**Contact person:** Zvonko Skenderski**Expenses****Financial resources****Projected sum****Provided sum****(funds/resources)****Local Self-Government**

1.900.000/ 31.147 €

1.900.000/ 31.147 €

Central Government

1.200.000/ 19.672 €

0

Donors:

2.800.000/ 45.900 €

2.800.000/ 45.900 €

Other sources:

250.000/ 4.100 €

200.000/ 3.280 €

TOTAL:

6.150.000/ 100.820 €

4.900.000/ 80.327 €

Period of implementation:

2007–2008 год.

Project 12:

Type of programme

Reconstruction and adaptation of multipurpose hall in Berovo

Programme for culture and art development

Short description of the project:

This project includes reconstruction of the existing cinema hall integrated in the House of Culture in Berovo municipality. The reconstruction would include complete renovation of the cinema hall, change of interior, lighting and installation of hot water heating. This object would have many purposes, such as: a stage for theatre and cinema plays, hall for cultural manifestations and entertaining events of local, national but also international character.

Expected results:

- Improvement of the cultural and entertaining life in the municipality

Target groups:

- The citizens
- The cultural institutions

Possible participants:

- LSG
- The House of Culture
- BS
- UNDP
- Ministry of Culture

Contribution from the realization of the project:

- Contribution for the development of culture and art

Conditions for realization of the project:

- Location and equipment
- Law

Risk factors:

- Material resources

Calculated costs:

16.000.000 den. / 262.295 €

Period of implementation

Contact person: Zvonko Skenderski

Expenses (funds/resources)

Financial resources	Projected sum	Provided sum
Local Self-Government	3.200.000/ 52.459 €	0
Central Government	5.000.000/ 81.967 €	0
Donors:	7.800.000/ 127.868 €	0
Other sources:		
TOTAL:	16.000.000/ 262.295 €	0

Period of implementation:

2008–2010 год.

Project 13:

Type of programme

Analysis of the conditions that resulted from the reforms in the health and from the decentralization on local level, with concrete recommendations

Programme for assessment of primary and secondary health protection

Short description of the project:

This project aims to perform a research and evaluation of the given versus the necessary health protection, in which the councils of the local communities will have an important role. In that way, among the rest, it is possible to obtain data for both, the conducted reforms and their flaws and benefits. This research would include the primary as well as the secondary health protection. The results of this research and evaluation will give the directions for concrete priority problems that need to be solved. In order to perform the research, it is first planned to form, in the frames of the project, a working group for health that would consist of representatives of the LU of the Health Fund, Public Health Institution-Health Home, and Private Health union of private health workers under the auspices of the LSG. This union should coordinate the work, i.e. the services provided by the health workers and, on the other hand, to keep the balance between the health workers themselves, but also between them and the population.

Expected results:

- Acquired results about the condition in health protection
- Established union of health workers on local level
- Definition of concrete models for overcoming of problems
- Acquired results for the material and technical need in the area of health protection

Target groups:

- The local community
- Private Health Institutions
- Public Health Institution- Health Home

Possible participants:

- Local self-government
- Ministry of Health
- NGOs
- Public Health Institution and Private Health Institutions from Berovo

Contribution from the realization of the project:

- Exact location of the problems in the health protection sphere on local level

Conditions for realization of the project:

- laws
- reforms in progress

Risk factors:

- reforms in progress
- absence of any partnership cooperation so far among the LSG, NGO and the Health Home

Calculated costs:

250.000/ 4.099 €

Period of implementation

Contact person: Jasminka P. Andonovska

Expenses (funds/resources)

Financial resources

	Projected sum	Provided sum
Local Self-Government		0
Central Government	210.000/ 3.443 €	0
Donors:		0
Other sources:	40.000/ 656 €	40.000/ 656 €
TOTAL:	250.000/ 4.099 €	40.000/ 656 €

Period of implementation:

2007—континуирано

Project 14:

Type of programme

Preparation of strategy for improvement of the welfare work and protection of the citizens

Programme for evaluation of the social services

Short description of the project:

The aim of this project is definition of actual directions for improvement of the welfare work and protection of the citizens, and together with that, improvement of the quality of living. In the first phase there will be a research and evaluation of the existing procurement of welfare work and protection versus the need for them. The obtained results will serve as a base for the second phase when the priorities will be defined and the action plans will be developed. For that purpose, this project, as its first activity, has the establishment of partnership among the local self-government, the center for labor and social protection and the corresponding NGO. This partnership should form a Working Committee for welfare work that would, in cooperation with corresponding commissions and institutions, approach the realization of the project.

Expected results:

- Successfully established Working Committee
- Mobilized services
- Processed data form the research
- Prepared action plans

Target groups:

- Groups of citizens with social risk (old, weak, homeless, victims of family of other kind of violence, minor delinquents, vulnerable and marginalized individuals etc.)
- institutions

Possible participants:

- Local self-government
- MLSR
- Intermunicipal Center for labor and community care
- Daily center for people with special needs
- MIA
- NGOs

Contribution from the realization of the project:

- The realization of this project will give a full picture of the efficiency and effectiveness of the welfare work and protection of the citizens

Conditions for realization of the project:

- The complexity of the problems from the welfare sphere

Calculated costs:

600.000 den. / 9.836 €

Period of implementation

Contact person: Branka Shishovska

Expenses

Financial resources

Provided sum

Local Self-Government	200.000/ 3.279 €	200.000/ 3.279 €
Central Government		0
Donors:	250.000/ 4.098 €	0
Other sources:	150.000/ 2.459 €	
TOTAL:	600.000/ 9.836 €	200.000/ 3.279 €

Project 15:

Type of programme

Revival and expansion of the Daily Center for People with Special Needs

Programme for evaluation of welfare services

Short description of the project:

This project has two segments. The first segment includes alteration of two rooms and an entrance hall that are part of the Daily Center for People with Special Needs in Berovo. This would provide conditions for accepting people over 26 years old. For the needs of these people additional personnel will be employed, i.e. two persons. The second segment includes revival of the existing Daily Center. This actually refers to resources necessary for functioning of the Center, i.e. for current expenses. The realization of this project, rounds the contents from the welfare sphere for people with special needs, i.e. the care for them

Expected results:

- Increased number of users of the Daily Center services

Target groups:

- People with special needs

Possible participants:

- Local self-government
- MLSR
- NGOs
- BS

Contribution from the realization of the project:

- Improved quality of living of the people with special needs in the municipality of Berovo

Conditions for realization of the project:

- There is already a Daily Center
- There is a kitchen and hall that could also be used by the target group over 26 years old

Risk factors:

- Material resources necessary for continual functioning of the Daily Center
- Reforms in the welfare sphere

Calculated costs:

3.750.000 den./ 61.475 €

Period of implementation

Contact person: Branka Shishovska

Expenses (funds/resources)

Provided sum

450.000/ 7.377 €

0

Local Self-Government

3.300.000/ 54.098 €

0

Central Government

0

Donors:

0

Other sources:

TOTAL:

3.750.000/ 61.475 €

0

Period of implementation:

2007 –continually

Project 16:

Type of programme

Removal of the architectural obstacles for the people with special needs

Programme for evaluation of welfare services

Short description of the project:

The aim of this project is to ease the access of the people with special needs to the institutions of Berovo municipality. This project includes: removal of the obstacles before the entrances of the institutions in the town, removal of the obstacles in the villages in the municipality of Berovo (schools, local communities, post, etc), as well as adaptation of the pavements. All this helps to integrate the people with special needs in everyday life. This project is also part of the working programme of the Intermunicipal center for welfare work for 2007 and of the LSG. According to the analysis for projection of the activities and the sum for this project, there should be around 30 interventions for removal of obstacles.

Expected results:

- Adapted access to important institutions for people with special needs

Target groups:

- People with special needs (physical disadvantage)

Possible participants:

- LSG
- MLSR
- NGOs
- Local institutions
- BS

Contribution from the realization of the project:

- Improve communication of the target group with the institutions

Conditions for realization of the project:

- laws
- initiatives from NGOs (Message, Daily Center)
- there is action on local level

Risk factors:

- material resources

Calculated costs:

1.500.000 den./ 24.590 €

Period of implementation

Contact person: Branka Shishovska

Expenses

Financial resources

Projected sum

Provided sum

Local Self-Government

200.000/ 3.279 €

Central Government

600.000/ 9.836 €

0

Donors:

500.000/ 8.196 €

0

Other sources:

200.000/ 3.279 €

0

TOTAL:

1.500.000/ 24.590 €

0

Period of implementation:

2007–2009 год.

Project 17:

Type of programme

Analysis of the existing services and capacities for protection and rescue and providing full teams

Programme for development of the services for protection and rescue in time of natural disasters

Short description of the project:

The aim of this project is to obtain actual results, i.e. to procure a report on the situation with the existing capacities for protection and saving, for saving from a fire and from flood. This report is of immense importance for the further functioning because it will result in directions for improvement of the capacities and the necessary means to provide a full civil protection team in Berovo municipality. A working group (WG) will be formed to realize the project and together with the management, it would conduct the analysis. This working group will be formed by the LSG.

Expected results:

- obtained actual information about the situation with the capacities for protection and saving
- priority problems on behalf of the group
- prepared project drafts
- completely furnished CP

Target groups:

- citizens
- institutions
- CP

Possible participants:

- Local self-government
- Ministries
- The managements for protection and saving
- NGOs

Contribution from the realization of the project:

- Activities that move in the direction of safety improvement in the community

Conditions for realization of the project:

- There is a law for realization of this project

Risk factors:

- Material resources

Calculated costs:

900.000 den./ 14.754 €

Period of implementation

Contact person: Jordan Goshevski

Expenses

Financial resources

Projected sum

0

(funds/resources)

Local Self-Government

500.000/ 8.197 €

Central Government

400.000/ 6.557 €

Donors:

0

Other sources:

0

TOTAL:

900.000/ 14.754 €

0

Period of implementation:

2008–2010 год.

Project 18:

Type of programme

Information Campaign for self-protection of the citizens

Programme for development of the services for protection and rescue in time of natural disasters

Short description of the project:

After getting the results from the analysis, this project plans to start with a campaign for self-protection of the citizens. The information campaign would happen in two phases. The first phase includes printing of information material and panel discussions. The second phase includes forming of volunteer groups for protection and saving and their training. The realization of this project should include all the involved parties, but yet, what is of great importance is the active work of the WG as well as the increased cooperation with the LSG, with the Management and the Fire Brigade Department.

Expected results:

- Raised level of awareness with the citizens for the importance of self-protection and saving
- Formed volunteer groups
- Realized mutual initiatives

Target groups:

- The citizens
- institutions

Possible participants:

- Local self-government
- FB service
- ministries
- head offices
- NGOs
- Red Cross

Contribution from the realization of the project:

- Activities that move in the direction of safety improvement in the community

Conditions for realization of the project:

- There are laws

Risk factors:

600.000 den./ 9,836 €

Calculated costs:

Period of implementation

Contact person: Jordan Goshevski

Expenses

Financial resources

Projected sum

Provided sum

(funds/resources)

Local Self-Government

100.000/ 1.639 €

0

Central Government

500.000/ 8.197 €

0

Donors:

0

Other sources:

TOTAL:

600.000/ 9.836 €

Period of implementation:

2007–2008 год.

Project 19:

Type of programme

Project for improvement of the equipment and the infrastructure for Fire Protection and other kinds of protection

Programme for development of the services for protection and rescue in t

Short description of the project:

This project aims to overcome the problem with the equipment and the infrastructure for Fire Protection (FP), which would improve the safety and the protection of the citizens. Because of the complexity of the problem, the project will be realized in two phases. The first phase includes equipping of the FP service, while the second phase includes construction of FP house and completion of the construction of the hydrant network in Berovo municipality.

Expected results:

- Prepared list of potential donors
- Improved equipping of the FP service

Target groups:

- the citizens
- FP service

Possible participants:

- Local self-government
- FP service
- ministries
- head offices
- BS

Contribution from the realization of the project:

- Activities that move in the direction of safety improvement in the community

Conditions for realization of the project:

- There are laws

Risk factors:

- Material resources

Calculated costs: 35.000.000 den./ 573.770 € (20.000.000/ 327.869 € needed in the first phase)

Period of implementation

Contact person: Jordan Goshevski

Expenses**Financial resources****Projected sum****Provided sum**

(funds/resources)

Local Self-Government

2.500.000/ 40.984 €

0

Central Government

15.500.000/ 254.098 €

0

Donors:

17.000.000/ 278.688 €

0

Other sources:

TOTAL:

35.000.000/ 573.770 €

0

Period of implementation:

2010 год. -

Project 20:

Type of programme

Project for canalizing and cleaning of the river beds and the streams in Berovo municipality

Programme for development of the services for protection and rescue in time of natural disasters

Short description of the project:

The first activity of this project is field work, of the team that would be involved in its realization, to locate the canals and the streams that need to be rehabilitated, and which have previously been chosen as priorities. However, there are planned activities in the river bed of the River Bregalnica, which is only half canalized, the River Ratevska, and many other streams in and out of the town. The volunteer groups will help in the realization of this project.

Expected results:

- reduced number of floods and overflowing of the rivers and the streams
- Improved image of the quay of Bregalnica

Target groups:

- institutions
- BS

Possible participants:

- LSG
- Ministry for preservation of the environment and spatial planning
- Head-offices
- Environmental clubs

Contribution from the realization of the project:

- Contribution for the environment

Conditions for realization of the project:

- Laws

Risk factors:

- Material resources

Calculated costs:

8.000.000 den./ 131.147 €

Period of implementation

Contact person: Jordan Goshevski

Expenses

Financial resources

Provided sum

	Projected sum	Provided sum
Local Self-Government	1.800.000/29.509 €	0
Central Government	6.000.000/ 98.360 €	0
Donors:		0
Other sources:	200.000/3.278 €	
TOTAL:	8.000.000/ 131.147 €	0

Project 21:

Type of programme

Analysis of the available expert capacities involved in the educational institution and coordination of the need with the demand for personnel with the offer of the secondary vocational education

Programme for improvement of the educational services

Short description of the project:

The aim of this project is to obtain an accurate picture about the situation with the educational services, i.e. obtain data about: number of people with incomplete primary education and of those who are directly involved in the educational process but with inappropriate education according to the law, involvement of parents in the educational process, as well as involvement of the students in extracurricular activities. Besides the previously mentioned, this project aims to constantly do analysis of the needs of the labor market and to coordinate them with the offer of the vocational secondary education and with the strategic provisions for local economic development. In order to realize this project, a corresponding team consisting of representatives of the LSG, representatives of the formal bodies part of the educational institution, NGOs, representatives of BS and representatives of the Employment agency, should be formed. Training for consulting services in education will also be organized for this team.

Expected results:

- Data about the situation with education on local level
- Enrichment of the offer for vocational secondary education
- Decrease of the number of unemployed people who have only finished secondary education

Target groups:

- students
- education institutions
- parents
- business sector

Possible participants:

- LSG; Ministry of education; The secondary and primary schools; The Bureau for development of education at the Ministry of education and science; Employment agency; The Chamber of Commerce; BS

Contribution from the realization of the project:

- Evaluation of the educational resources, which would lead to priority problems and their promotion in order to be solved

Conditions for realization of the project:

- There is developed cooperation among the LSG, the educational institutions, BS and the NGOs
- laws

Risk factors:

- coordination of the attitudes in the frames of the Municipality Council and in the educational institutions

Calculated costs:

800.000 den./ 13.114 €

Period of implementation

Contact person: Dejan Kalamadevski

Expenses (funds/resources)

Projected sum

600.000/ 9.836 €

Financial resources

Provided sum

Local Self-Government

0

Central Government

0

Donors:

200.000/ 3.278 €

Other sources:

800.000/ 13.114 €

TOTAL:

Period of implementation:

Eight months+ if needed continuously

Project 22:

Type of programme

Training of employees in the education institutions and in the kindergarten

Programme for improvement of the educational services

Short description of the project:

The aim of this project is to form and train a team consisting of representatives of the education institutions and of the kindergarten, who will contribute in the development of their organization. The bearer of the project is the LSG, in partnership with the corresponding institutions and NGOs. The trainings planned for the team are the following: situation analysis, priority assessment, preparation of projects, project management, lobbying and representing.

Expected results:

- formed a trained team for preparing and realizing of projects

Target groups:

- employees of schools and in the kindergarten

Possible participants:

- LSG
- Education institutions, NGO, kindergartens
- Ministry of education and science

Contribution from the realization of the project:

- Contribution for development of the capacities of the employees in the institutions, and thus development of the institutions themselves

Conditions for realization of the project:

- Using the inner resources (school space and the kindergarten space, in institutions and NGOs)

Risk factors:

Calculated costs:

90.000 den./ 1.475 €

Period of implementation

Contact person: Дејан Кламадевски

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	20.000/ 327 €	20.000/ 327 €
	Central Government	0	0
	Donors:	50.000/ 821 €	0
	Other sources:	20.000/ 328 €	
	TOTAL:	90.000/ 1.475 €	

Period of implementation:

2007 and constantly

Project 23:

Type of programme

Preparation of project documentation for multipurpose hall in the PIK "23 August"-Berovo

Programme for improvement of the educational services

Short description of the project:

The kindergarten "23 August" lacks a multipurpose hall, where the beneficiaries and the employees of the institution will realize their programme better. To build this hall it is necessary to prepare an analysis of the situation and of the need and to prepare project documentation, which is the aim of this project. In the preparation of this project it is planned to involve the team that has been trained with the realization of the project "Training of employees in educational institutions and kindergarten", with support of the LSG.

Expected results:

- Prepared project documentation for building of multipurpose hall in the PIK "23 August" in Berovo

Target groups:

- Employees in the schools and in the kindergarten

Possible participants:

- LSG
- PIK "23 August"
- Ministry for education and science

Contribution from the realization of the project:

Conditions for realization of the project:

- Using of inner resources

Risk factors:

- Contribution for overcoming of the problems

Calculated costs:

80.000 den./ 1.311 €

Period of implementation

Contact person: Miso Dogazanski

Expenses (funds/resources)

Financial resources

	Projected sum	Provided sum
Local Self-Government	20.000/ 327 €	0
Central Government	60.000/ 984 €	
Donors:		0
Other sources:		
TOTAL:	80.000/ 1.311 €	

Period of implementation:

2008–2009 год.

Project 24:

Type of programme

Support of students with difficulties in mastering of the syllabus and support of talented students

Programme for improvement of the educational services

Short description of the project:

Preparation of programme for realization of additional classes, after a previous assessment of the students and the possibilities of the teaching personnel who would be involved in these activities. The programme should be prepared by a team consisting of representatives of: the Municipality, the primary and the secondary school, NGO sector and Home of Culture. The aim of this project, on the one hand, is to provide conditions for equal possibilities of the students, using of their potentials and the potentials of the teaching personnel, and on the other hand, to support the talented students in the development of their particular abilities and to improve the working conditions.

The implementation of this project will be by tutoring system, based on evaluation of the individual possibilities of each student separately.

Expected results:

- Improvement of the results of the involved students
- Increase of the number of results achieved in competitions
- Increased number of students that have enrolled at faculty, as well as increase of the number of students that have successfully finished the faculty

Target groups:

- Students from the secondary and the primary schools
- Educational institutions

Possible participants:

- LSG
- Educational institutions, NGO, the Home of Culture
- Ministry of education and science

Contribution from the realization of the project:

- Contribution for LED

Conditions for realization of the project:

- Using of inner resources (the school space and the teachers with a smaller number of classes in certain subject)

Risk factors:

Calculated costs:

60.000 den./ 984 €

Period of implementation

Contact person: Dejan Kalamadevski

Expenses

Financial resources

Projected sum

Provided sum

(funds/resources)

Local Self-Government

60.000/ 984 €

60.000/ 984 €

Central Government

0

Donors:

0

Other sources:

TOTAL:

60.000/ 984 €

Period of implementation:

2007 and constantly every year

Project 25:

Type of programme

Education of unemployed eight grade students or secondary school students for obtaining certain qualifications

Programme for improvement of the educational services

Short description of the project:

The aim of this project is organizing training for adults and learning new skills. It is planned that this project is realized by MSS "Aco Ruskovski"-Berovo and the first activity is sending a request to the Ministry of education for performing this duty. Then, consequently, the school, in cooperation with the LSG, will prepare the programme and will form the team that will realize this project. The final aim of the project is to enable the unemployed, who have finished primary or secondary school, to obtain certain qualifications (butcher, carpenter, catering services, cook etc), which would help them to solve the unemployment problem individually.

Expected results:

- Prepared concrete programme according to the local and national initiatives
- Reduced number of unemployed
- Increased number of people with additional qualifications

Target groups:

- Unemployed with finished primary school
- Unemployed with finished secondary school

Possible participants:

- LSG
- MSS "Aco Ruskovski" - Berovo
- Labor University-Stip
- Ministry of education and science
- Bureau for development of education

Contribution from the realization of the project:

- Contribution in the overcoming of the unemployment problem and thus in the economic development of the community

Conditions for realization of the project:

- Legal frame
- MSS "Aco Ruskovski" has previous experience

Risk factors:

- Duration of the procedure for verification and obtaining a license

Calculated costs:

200.000 den./ 3.279 € (for the first 15 candidates)

Period of implementation

Contact person: Eftim Gashteovski

Expenses

(funds/resources)

Financial resources**Projected sum****Provided sum**

Local Self-Government	0	0
Central Government	50.000/ 820 €	0
Donors: кандидати		0
Other sources:	150.000/ 2.458 €	
TOTAL:	200.000/ 3.279 €	

Period of implementation:

2008 год. -

Project 26:

Type of programme

Modernization of the schools

Programme for improvement of the educational services

Short description of the project:

The problem with the inappropriate working conditions has been present for a longer period of time, both in the primary and the other local schools. This project aims to overcome this problem. The analysis of the current situation is the base for further action. It is planned that the primary schools prepare programmes for improvement of infrastructure and the other working conditions, increase of the safety, saving of energy etc., for the next two years. This will give transparency of the priorities and of the distribution of the resources. The interventions included in this project are the following:

- V. Rusinovo-installation of central heating, replacement of metal carpentry, thermo isolation of the sanitary facilities replacement of the roof construction;
- V. Vladimirovo – fencing of the yard wit metal fence, installation of metal construction for protection of the windows;
- V. Smojimirovo – replacement of floor and of the roof (replacement of the salomite tiles);
- V. Mitrasinci-installation of central heating;
- V. Dvoriste – replacement of the roof construction, replacement of horizontal and vertical gutters, change of interior stairs, replacement of old electricity installation;
- v. Ratevo- replacement of the metal carpentry, replacement of the floor and of the electricity installation in the school hall;
- v Budimarci- replacement of horizontal and vertical gutters;
- v. Macevo – renovation of the roof construction, placement of electricity installation, plastering and spraying of the façade, installation of wooden floor and construction of sanitary facilities

Expected results:

- improved working conditions;
- applied to the potential donors;

Target groups:

- students
- education institutions

Possible participants:

- LSG; Ministry of education and science; Associations; Bureau for development of education

Contribution from the realization of the project:

- Improved conditions for realization of the educational process

Conditions for realization of the project:

- laws
- decentralization in progress

Risk factors:

- lack of material resources

Calculated costs:

8.040.000 den./ 131.803 €

Period of implementation

Contact person: Dejan Kalamadevski

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	1.600.000/ 26.229 €	1.600.000/ 26.229 €
	Central Government	3.000.000/ 49.180 €	0
	Donors:	3.440.000/ 56.394 €	0
	Other sources:		
	TOTAL:	8.040.000/ 131.803 €	

Period of implementation:

2008 - 2010 год.

Project 27:

Type of programme

Primary education for adults

Programme for improvement of the educational services

Short description of the project:

This project aims to provide primary education to those people who, for some reason, have not finished primary school. After the list of adults, who are interested in this and meet the conditions to follow these classes, is prepared, the Primary school in Berovo "Dedo Iljo Malesevski", should write a request letter for approval to the Ministry of education and science, which has the mandate to verify the school. The realization of this project would contribute for the promotion of education, especially with the Roma population in the municipality of Berovo, among who the number of people with incomplete primary education is significant

Expected results:

- reduce number of people who have not finished primary school;
- increased degree of socialization

Target groups:

- people above the age of 15 from the municipality of Berovo that have incomplete primary education

Possible participants:

- PS „Dedo Iljo Malesevski“ – Berovo
- Employment agency
- LSG
- Ministry of education and science
- Bureau for development
- NGO

Contribution from the realization of the project:

- Contribution for promotion and improvement of education

Conditions for realization of the project:

- Искористување на внатрешните ресурси

Risk factors:

- Criteria that should be met to verify the school

Calculated costs:

80.000 den./1.311 €

Period of implementation

Contact person: Vesna Avramaska

Expenses (funds/resources)	Financial resources	
	Local Self-Government	Central Government
	0	0
Central Government	50,000/ 820 €	50,000/ 820 €
Donors: candidates	30,000/ 491 €	0
Other sources:		
TOTAL:	80,000/ 1.311 €	50,000/ 820 €
Period of implementation:	2007 and constantly every year	

Project 28:

Type of programme

Publishing of a local information publication

Program for information

Short description of the project:

The aim of this project is to inform the citizens of the on going events from all the spheres of everyday life, by publishing of a local newspaper, informer. The informer should be published once a month; it will contain information from the education, culture, life of young people, sports, economy, LSG, civil sector, also advertisements, articles and announcements from a legal entity and physical persons from the municipality as well as the wider region. For the realization of this project it is necessary to form a local partnership among the LSG, the institutions, the economic sector, the civil sector and the interested citizens, always ready to cooperate and expand. The work of this partnership should result in a team for preparation and publishing of the organ

Expected results:

- Better informed citizens of Berovo municipality

Target groups:

- The citizens of Berovo municipality

Possible participants:

- Interested legal and physical entities (BS, NGOs and interested citizens)
- Local self-government (LSG)
- MS

Contribution from the realization of the project:

- Contribution to the citizens in the creation and conducting of the LSG politics
- Contribution for informing the citizens

Conditions for realization of the project:

- Initiative of LSG
- Previous experience of secondary school students with the publishing of a school paper
- Citizens with previous experience in editing and publishing a newspaper

Risk factors:

750.000 den./12.295 €

Calculated costs:

Contact person: Gorgji Peovski

Expenses (funds/resources)	Financial resources	Projected sum	Provided sum
	Local Self-Government	150.000/ 2.459 €	
	Central Government		
	Donors: кандидати	360.000/ 5.902 €	
	Other sources: сопствено учество	240.000/ 3.934 €	
	TOTAL:	750.000/ 12.295 €	

Period of implementation:

2007 –constantly

Implementation matrix:

Infrastructure

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries	
			Local self-government	Central government	donors					Other sources
1	Project for modernization of urban planning and for development of human resources	900.000,00 / 14.760 €	33 %		67 %	NIGW - DMC Berovo, EVN –ESM Electro distribution, PECW „Usluga“ – Berovo, Telecommunications, digitalizers	2007	10/2006	Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo	
2	Project for finalization of urban planning General Urban Plan (GUP) Detailed Urban Plan (DUP))	7.500.000,00 / 122.951 €	27 %		73 %	NIGW - DMC Berovo, EVN –ESM Electro distribution, PECW „Usluga“ – Berovo, Telecommunications, digitalizers	2007–2009	11/2006	Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo	
3	Development of advanced system for monitoring and evaluation of urban planning	250.000,00 / 4.099 €	100 %			Ministry of Transport and Communication, Ministry for environment, state inspectorates	2007	02/2007	Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo	
4	Project for reconstruction and enhancement of the center of Berovo (the town square)	82.000.000,00 / 1.344.262 €	15 %	24 %	61 %	EVN –ESM Electro distribution, PECW „Usluga“ – Berovo, Telecommunications	2007–2010	10/1006	Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo	
5	Project for supplementary landscaping of public town areas, and the quay of the river Bregalnica	248.000.000,00 / 4.065.573 €	1 %	5 %	15 %	79 %	PECW “Usluga” – Berovo, Telecommunications, EVN-ESM Electro distribution	2007–2011	05/2007	Sector for town planning, communal works and protection of environment, the citizens of municipality of Berovo

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries	
			Local self-government	Central government	donors					Other sources
6	Revision of transport services with improvement and reallocation of resources, their implementation	900.000,00 / 14.754 €	33 %	33 %	33 %	Civil associations for taxi transport, road transport enterprises, transporters, police Department for inspection	2007	03/2007	Department for communal works and protection of environment the citizens of Berovo	
7	Plan for defining of priorities for improving of the road network and their implementation	58.000.000,00 / 950.820 €	10 %	38 %	35 %	17 %	Macedonia Road, transport enterprises, police, Department for inspection	2007	01/2007	Department for communal works and protection of environment the citizens of Berovo
8	Improvement and reconstruction of the water supply system in the urban and rural areas	75.000.000,00 / 1.229.507 €	7 %	13 %	40 %	40 %	Swiss Government (seco), firms chosen in tenders, EVN-Distribution Berovo, Macedonian Telecommunications	2007–2011	05/2007	PECW „Usluga“ – Berovo - Citizens of Berovo municipality
9	Improvement reconstruction of the system for communal waste waters in the urban and in the rural areas	319.760.000,00 / 5.241.966 €	11 %	31 %	48 %	10 %	Swiss Government (seco), Firms chosen in tenders, EVN-Distribution Berovo, Macedonian Telecommunications, firms potential polluters (beneficiaries of the system for waste waters)	2007–2011	09/2006	JKPR „Usluga“ – Berovo - Citizens of Berovo municipality
10	Project for improvement-reconstruction of the system for atmospheric sewage in the urban and rural areas	15.000.000,00 / 245.901 €	13 %	67 %	20 %		Department for town planning, the company for water economy, Ministry of environment, the Department for communal works	2008–2009	11/2006	Department for communal matters and protection of environment PECW „Usluga“ – Berovo Citizens of Berovo municipality

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
11	Revision and assessment of the existing system for solid waste management	125.000.000,00 / 2.049.180 €		40 %	32 %	28 %	2007–2011	01/2007	JKPR „Услуга“ – Берово, жителите на општина Берово
12	Project for recycling and reuse of the waste	14.400.000,00 / 236.065 €	8 %		8 %	84 %	2007–2010	06/2007	JKPR „Услуга“ – Берово Citizens of Berovo municipality
s13	Public awareness campaign for minimizing of solid waste and its selection	1.000.000,00 / 16.390 €	10 %	30 %	60 %		2007–2008	03/2007	JKPR „Услуга“ – Берово Citizens of Berovo municipality

Sustainable Economic Development

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries	
			Local self-government	Central government	Other donors					Other sources
1	Establishment and functioning of a department for economic development in the frames of the municipal administration	20.000 € 1.220.000 den.	20		80	municipal administration	2007-2011	April 2007	- municipal administration - exiting contractors - potential contractors - NGOs from the business sector	
2	Center for local development and business support	400.000 € 24.400.000 den.	5	10	55	30	-Berovo Municipality -Business sector -Employment agency -Association of entrepreneurs	2008-2011	January 2008	Existing entrepreneurs Potential new entrepreneurs Berovo Municipality
3	Landscaping of the town market and its surroundings	45.000 € 2.745.000 den.	15,5		70	14,5	- Municipality of Berovo -PECW „Usluga“-Berovo -Association of agricultural producers -Other associations and producers	2007-2008	January 2007	Local producers Citizens of Berovo Municipality Tourists
4	Business support network in Berovo	35.000 € 2.135.000 den.	20		71,5	8,5	-Municipality of Berovo -Public enterprises -associations of entrepreneurs -employment agency	2008-2009	March 2008	Local entrepreneurs unemployed public sector NGOs- associations of entrepreneurs and producers

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
5	Establishment of tourist union/association and raising of the membership capacities to provide better quality of services	27.000 € 1.650.000 den.	11	37	44	8	2007–2008	May 2007	Existing associations active in the tourist sector Owner of catering capacities Owners of boarding capacities
6	Development of sustainable tourism in Berovo	1.000.000 € 61.000.000 den.	10	20	60	10	2008–2011	April 2008	Owners of catering and boarding objects Beneficiaries of the services Citizens of Berovo municipality
7	Preparation and implementation of a plan for development of the textile sector in Berovo municipality	70.000 € 4.270.000 den.	10	28,5	33	28,5	2009–2010	January 2009	Owners of textile capacities MSS „Aco Ruskovski” unemployed Municipality of Berovo
8	Establishing of a cluster for textile	20.000 € 1.220.000 den.	10		50	40	2008	May 2008	-Owners of textile capacities -MSS „Aco Ruskovski Municipality of Berovo -unemployed

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	Other donors				
9	Establishing a cluster for agriculture and food	20.000 € 1.220.000 den.	10		50	40	2008	April 2008	Agriculture producers Association of agricultural and stock-breeding producers Manufacturers and producers of food merchants unemployed
10	Establishing of Agro center	300.000 € 18.300.000 den.	10	20	40	30	2008-2010	March 2008	- Agriculture producers Agriculture associations Forest fruits pickers
11	Feasibility study for the potential and the directions for development of agriculture and stock-breeding	10.000 € 610.000 den.	12		88		2007-2008	April 2007	All producers (agriculture, stock-breeding) together with their families Associations of agricultural producers and stock-breeders Manufacturing capacities, industrial complexes (existing-in function, passive-about to be restarted)
12	Establishing a cluster for forestry and wood industry	20.000 € 1.220.000 den.	10		50	40	2008	January 2008	Owners of woodland capacities Association of private forest owners Municipality of Berovo PE "Macedonian forests" - LU "Malesevo"

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
13	Development and implementation of a Plan for expansion of the woodwork sector in Berovo	20.000 € 1.220.000 den.	10		50	40	2007–2010	September 2007	-Owners of woodwork capacities Private forest owners Municipality of Berovo PE Macedonian forests-LU "Malesevo"
14	Introduction of new technologies for energy efficiency	40.000 € 2.440.000 den.	10	25	50	15	2007–2008	April 2007	Owners of woodwork capacities Private forest owners Public institutions PE Macedonian forests-LU "Malesevo" citizens
15	Building capacities and partnerships for cross-border cooperation	40.000 € 2.440.000 den.	10		90		2007–2008	November 2007	- Municipal administrations The population from the border regions on both sides The business community on both sides Associations on both sides
16	Promotion and sustainable exploitation of the natural resources in the border area of Males region	340.000 € 20.740.000 den.	11,7		88,3		2008–2009	May 2008	Municipal administrations The population from the border regions on both sides The business community on both sides Associations on both sides

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
17	Promotion of the municipal potentials before foreign and home investors (FHI)	50.000 € 3.050.000 den.	30		70	-Business sector -Local Self-Government -LDA Berovo	2007-2008	March 2007	- Potential investors -Business Sector - population of Berovo Municipality
18	Promotion of the municipality as an attractive place for living	30.000 € 1.830.000 den.	13		87	- Municipality of Berovo - TIP -LDA Berovo	2008-2010	March 2008	-Potential permanent and seasonal residents of the municipality
19	Strengthening of partnership relations and facilitation of the economic cooperation with Finland	50.000 € 3.050.000 den.	10		80	10 -Municipalities from Finland -Business and development centers from Finland	2007-2008	May 2007	- Municipal administrations -Business community on both sides -Associations on both sides
20	Feasibility study for the potentials of introducing alternative kinds of energy	5.000 € 305.000 den.	40		60	-municipality of Berovo -public enterprises state institutions and bureaus -MoEPP and MPFWS	2007-2008	March 2007	- industry - public institutions - population
21	Pilot-projects for exploitation of alternative kinds of energy	200.000 € 12.200.000 den.				-Municipality of Berovo -Public enterprises and bureaus -MoEPP and MPFWS -Private sector	2008-2011	august 2008	- industry - public institutions - population

Quality of life, education and training

Nr.	Title of project	Total sum	Funds/resources (%)				Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors	Other sources				
1*	Project for capacity building support of the groups that represent the different interests: environment, family and social welfare, sport and recreation, cultural inheritance	2.409.000,00 / 39.500 €	15%		76%	9%	Local Self-Government (LSG) Consulting centers Education centers Local Roma and Macedonian NGOs Info centre for the citizens	2007–2009	2007	The local community, NGOs, BS
2	Plans for enhancement of the town and the villages	500.000,00 / 8.197 €	72%	28%			*Local self-government *Associations of citizens *UNDP *Department ministries	2008–2009	2008	The local community, visitors,
3	Reconstruction of the old medical building	7.000.000,00 / 114.750 €	22%	14%	50%	14%	*Local self-government *ministries *NGOs *BS *PECW "Usluga"-Berovo	2007–2009	2007	The local community, NGOs,
4	Construction of a multifunctional library	27.400.000,00 / 449.180 €	15%	18%	65%	2%	*local self-government *Ministry of culture and education *House of Culture-Berovo *donors *business sector *Civil associations *UNDP * Ministries	2009–2011	2009	The local community, visitors, NGOs, BS

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
5	Promotion of the region through our culture and tradition	1.450.000,00 / 23.770 €	65%	35%		*Local self-government *Ministries *House of Culture *TIP *UNDP *Civil associations *united associations		The local community, visitors	
6	Construction of history and culture museum	6.150.000,00 / 100.820 €	30%	20%	45%	5%	2007–2008	The local community, visitors	
7	Reconstruction and adaptation of multipurpose hall in Berovo	16.000.000,00 / 262.295 €	20%	31%	49%		2008–2010	The local community	
8	Publishing of a local information organ	750.000,00 / 12.295 €	20%		48%	32%	2007–	The local community	

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
9	Reconstruction and enhancement of walking paths and running tracks	850.000,00 / 13.935 €	29%	18%	47%	6%	2007–2008	2007	The local community, tourists and visitors, private owners of weekend houses and boarding capacities
10	Reconstruction of the Canoeing Club	1.900.000,00 / 31.147 €	20%	53%	27%		2007–2010	2007	The local community, visitors,
11	Finishing of the construction of the sports hall	22.000.000,00 / 360.655 €	21%	29%	50%		2007–2010	2007	The local community
12	Reconstruction of the hall "Partizan"	7.000.000,00 / 114.754 €	7%	43%	35%	15%	2007–2010	2007	The local community,

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
13	Analysis of the situation with the sport in Municipality of Berovo, with actual support for development and promotion	70.000,00 / 1.147 €	28%			72%	2007–2008	2007	The local community
14	Analysis of the conditions that resulted from the reforms in the health and from the decentralization on local level, with concrete recommendations	250.000,00 / 4.099 €	84%	16%			2007–constantly	2007	The local community
15	Preparation of strategy for improvement of the welfare work and protection of the citizens	600.000,00 / 9.836 €	33%		42%	25%	2008–2009	2008	The local community
16	Revival and expansion of the Daily Center for People with Special Needs	3.750.000,00 / 61.475 €	12%	88%			2007–constantly	2007	People with special needs
17	Removal of the architectural obstacles for the people with special needs	1.500.000,00 / 24.590 €	13%	40%	33%	14%	2007–2009	2007	People with special needs

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
18	Analysis of the existing services and capacities for protection and saving and providing full teams	900.000,00 / 14.754 €	55%	45%		*Local self-government *Ministries *The managements for protection and saving *NGOs	2008–2010	2008	The local community
19	Information Campaign for self-protection of the citizens	600.000,00 / 9.836 €	15%	50%	35%	Local self-government FB service ministries head offices NGOs Red Cross“	2007–2008	2008	The local community
20	Project for improvement of the equipment and the infrastructure for Fire Protection and other kinds of protection	35.000.000,00 / 573.770 €	7%	44%	49%	Local self-government FP service ministries head offices BS	2010–	2010	The local community
21	Project for canalizing and cleaning of the river beds and the streams in Berovo municipality	8.000.000,00 / 131.147 €	22%	75%	3%	LSG Ministry for preservation of the environment and spatial planning Head-offices Environmental clubs	2008–2011	2008	The local community

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
22	Analysis of the available expert capacities involved in the educational institution and coordination of the need with the demand for personnel with the offer of the secondary vocational education	800.000,00 / 13.114 €	75%		25%	LSG Ministry of education The secondary and primary schools The Bureau for development of education at the Ministry of education and science Employment agency The Chamber of Commerce BS	2007–	2007	The local community
23	Training of employees in the education institutions and in the kindergarten	90.000,00 / 1.475 €	22%		56%	LSG Education institutions, NGO, Kindergartens Ministry of education and science	2007–	2007	The local community
24	Preparation of project documentation for multipurpose hall in the PIK "23 August"-Berovo	80.000,00 / 1.311 €	22%		56%	LSG PIK "23 August" Ministry for education and science	2008–2009	2008	The local community
25	Help for students who have difficulties in mastering of the syllabus and support of talented students	60.000,00 / 984 €			100%	LSG Educational institutions, NGO, the Home of Culture Ministry of education and science	2007– constantly	2007	The local community

Nr.	Title of project	Total sum	Funds/resources (%)			Implementation partners	duration	Start of implementation	Beneficiaries
			Local self-government	Central government	donors				
26	Education of unemployed eight grade students or secondary school students for obtaining certain qualifications	200.000,00 / 3.279 €		25%		75%	LSG MSS "Aco Ruskovski" - Berovo Workers' University - Stip Ministry of education and science Bureau for development of education	2008 – constantly	The local community
27	Modernization of the schools	8.040.000,00 / 131.803 €	20%	37%	43%		* LSG Ministry of education and science Associations Bureau for development of education	2007 – 2010	The local community
28	Primary education for adults	80.000,00 / 1.311 €		62%	38%		PS „Dedo Ilijo Malesevski“ – Berovo Employment agency LSG Ministry of education and science Bureau for development NGO	2008 – constantly every year	The local community

Realization of the projects:

Infrastructure

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
1.	Project for modernization of urban planning and for development of human resources	<ul style="list-style-type: none"> - 5 employed and trained for working with GIS - 7 provided computers and software - 10 sets of provided updated data 	<ul style="list-style-type: none"> - list of participants in the training - record of LSG - record of data base of the public enterprises - list of digital plans 	Dogazanski Miso	<ul style="list-style-type: none"> * Miso Dogazanski * Daniela Tachunska,-municipality of Berovo * Zivko Simevski –PECW“Usluga” * Vanco Bubevski –EVN-EEM Distrib.-Berovo * Angelko Rajkovski- NIGW – DMC - Cadastre Berovo
2.	Project for finalization of urban planning General Urban Plan (GUP) Detailed Urban Plan (DUP))	<ul style="list-style-type: none"> - 50 ha of area changes in the GUP - 30 ha area changes in DUP 	<ul style="list-style-type: none"> - Plan for the need for preparation of general and detail urban plans (new or revision) 	Dogazanski Miso	<ul style="list-style-type: none"> * Miso Dogazanski * Daniela Tachunska,-municipality of Berovo * Zivko Simevski –PECW“Usluga” * Vanco Bubevski –EVN-EEM Distrib.-Berovo * Angelko Rajkovski- NIGW – DMC - Cadastre Berovo
3.	Development of advanced system for monitoring and evaluation of urban planning	<ul style="list-style-type: none"> - 10 conducted surveys with citizens - 1.200 surveyed citizens - 120 realized inspection controls annually 	<ul style="list-style-type: none"> - minutes from the situation at the place itself - reports from the Council for control and change - report from survey of citizens 	Dogazanski Miso	<ul style="list-style-type: none"> * Miso Dogazanski * Daniela Tachunska-municipality of Berovo * Elen Kaculacka * Gordana Gotovska-Inspection services * Zoran Agovski- Commission for urbanism at the Municipal Council in Mun. Berovo
4.	Project for reconstruction and enhancement of the center of Berovo (the town square)	<ul style="list-style-type: none"> - 1.250 m built atmospheric sewage - 850 m built underground installation - 30 pcs of placed candelabras for lighting - 10.000 m2 landscaped ground area 	<ul style="list-style-type: none"> - record for participation of owner with self-financing before the objects - construction dairies, books - surveys of citizens for the content of the urban equipment 	Dogazanski Miso	<ul style="list-style-type: none"> * Miso Dogazanski * Daniela Tachunska * Slavco Murtovski * Gordana Gotovska-municipality of Berovo * Zivko Simevski –PECW“Usluga” * Vanco Bubevski –EVN-EEM Distrib.-Berovo

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
5.	Project for supplementary landscaping of public town areas, and the quay of the river Bregalnica	<ul style="list-style-type: none"> - 4 streets with built pavements and public areas - 370 m landscaped river bed - 4 sport complexes and holiday ad recreation complexes - 3 planned and realized ethno settlements, parks and walks 	<ul style="list-style-type: none"> - survey of citizens for the need of landscaping the area - construction dairies, books 	Slavco Murtovki	<ul style="list-style-type: none"> * Miso Dogazanski * Daniela Tachunska * Slavco Murtovski * Elen Kaculacka-municipality of Berovo * Zivko Simevski –PECW“Usluga” * Vanco Bubevski –EVN-EEM Distrib.- Berovo * Brndevski Eftim
6.	Revision of transport services with improvement and reallocation of resources, their implementation	<ul style="list-style-type: none"> - 50 pcs of placed vertical signals annually - 2.500 m designated horizontal signals and parking lots - 10 bus stops - 30 issued licenses annually 	<ul style="list-style-type: none"> - analysis of the existing situation - requests of the citizens for opening new transport lines - requests from the citizens for new transport licenses 	Gjokovik Toni	<ul style="list-style-type: none"> * Slavco Murtovski * Gjokovik Toni * Trnkovski Dragan * Dogazanski Miso -Municipality of Berovo * Department for traffic at MIA –Tasevski Goran * Council for traffic- Gasteovski Eftim * Drivers Association- Bubevski Mitko * AMA- Chaminski Branko
7.	Plan for defining of priorities for improving of the road network and their implementation	<ul style="list-style-type: none"> - 24 km renovated and constructed local road network - 5 km of new streets 	<ul style="list-style-type: none"> - defined criteria for municipal priorities - analysis of the existing situation with the road network and the need for new streets - reports from the Depart. For communal works 	Gjokovik Toni	<ul style="list-style-type: none"> * Slavco Murtovski * Gjokovik Toni * Trnkovski Dragan * Dogazanski Miso -Municipality of Berovo * Department for traffic at MIA –Tasevski Goran * Council for traffic- Gasteovski Eftim * Drivers Association- Bubevski Mitko * AMA- Chaminski Branko * MTV Inspectorate- Radinski Dusko
8.	Improvement and reconstruction of the water supply system in the urban and rural areas	<ul style="list-style-type: none"> - replaced activated carbon - 20 km replaced asbestos-cement pipes - 25 km newly constructed water supply networks 	<ul style="list-style-type: none"> - analysis for the needs for expansion of the reservoir capacity. - study for the need for replacement of the activated carbon - plan for replacement of old dilapidated pipes - construction dairies, books 	Zoran Handziski	<ul style="list-style-type: none"> * Slavco Murtovski * Miso Dogazanski * Elen Kaculacka * Dragan Trnkovski-Municipality of Berovo * Zoran Handspike * Zivko Simevski- PECW, Usluga”

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
9.	Improvement /reconstruction of the system for communal waste waters in the urban and in the rural areas	<ul style="list-style-type: none"> - 14 km newly built sewage network in the town and in the villages - 20 km newly built collector system - 7 after treatment plants 	<ul style="list-style-type: none"> - study for the need of a collector system and water treatment plant - record of PECW "Usluga" 	Zoran Handziski	<ul style="list-style-type: none"> * Slavco Murtovski * Miso Dogazanski * Elen Kaculacka- Mincipality of Berovo * Zoran Handziski * Zivko Simevski- PECW, Usluga"
10.	Project for improvement/reconstruction of the system for atmospheric sewage in the urban and rural areas	<ul style="list-style-type: none"> - 3 km of built atmospheric canals for collection of water - 5 km cleaned existing atmospheric canals - 250 m length of newly covered opened atmospheric canals 	<ul style="list-style-type: none"> - report for cleaning of atmosph. canals - report from inspection services - information for citizens' requests from CIC and CCM 	Slavco Murtovski	<ul style="list-style-type: none"> * Slavco Murtovski * Miso Dogazanski * Elen Kaculacka- Mincipality of Berovo * Zoran Handziski * Zivko Simevski- PECW, Usluga" * Jordan Acovski – Dir. For protection and saving * Zoran Agovski – Council of MB
11.	Revision and assessment of the existing system for solid waste management	<ul style="list-style-type: none"> - 1.200 newly placed bins for solid waste collection - 2 new vehicles for solid waste collection - 3 newly attracted concessionaries - 9 settlements included in the collection of solid waste 	<ul style="list-style-type: none"> - record of JPKR "Usluga" and the new concessionaries - report form inspectors 	Zoran Handziski	<ul style="list-style-type: none"> * Slavco Murtovski * Miso Dogazanski * Elen Kaculacka- Mincipality of Berovo * Zoran Handziski * Zivko Simevski- PECW, Usluga"
12.	Project for recycling and reuse of the waste	<ul style="list-style-type: none"> - 20% increased collection of solid waste annually - 65% from the collected waste to be recycled 	<ul style="list-style-type: none"> - report on the quantities of solid waste - record for collected waste for recycling 	Elen Kaculacka	<ul style="list-style-type: none"> * Slavco Murtovski * Miso Dogazanski * Elen Kaculacka- Mincipality of Berovo * Zoran Handziski * Zivko Simevski- PECW, Usluga" * Darko Vakanski – AD Ograzden * Business sector-Goran Mucunski
13.	Public awareness campaign for minimizing of solid waste and its selection	<ul style="list-style-type: none"> - 3.000 households enclosed with the campaign for minimizing and selection of solid waste - 100 placed boards with warning - 10 realized environmental actions 	<ul style="list-style-type: none"> - report from activities and education campaigns for the population - report from the inspectorate - recorded material from field work 	Elen Kaculacka	<ul style="list-style-type: none"> * Slavco Murtovski * Miso Dogazanski * Elen Kaculacka- Mincipality of Berovo * Zoran Handziski * Zivko Simevski- PECW, Usluga" * UNDP – Gorgj Peovski * EC Brica – Slavica Furnadziska

Stainable economic development:

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
1	Establishment and functioning of a department for economic development in the frames of the municipal administration	<ul style="list-style-type: none"> - established Department - 3 trained employees - formed data base - 3 new investments - 3 established branch organization-clusters 	<ul style="list-style-type: none"> - periodical report for operation - central register - minutes from meetings 	Jasminka P. Andonovska	<ul style="list-style-type: none"> * Jasminka P. Andonovska * Mitko Ilijevski, sector manager * Zvonko Pekevski and Svetlana Boshnachka managers of Department * Lidija Dogazanska- Council of Municipality of Berovo
2	Center for local development and business support	<ul style="list-style-type: none"> - established center for local development - 30 trained entrepreneurs and managers - 40 prepared business plans - 60 submitted requests -15 newly opened businesses 	<ul style="list-style-type: none"> - periodical reports of the center - Record for the Employment Agency - Central register 	Gorgi Peovski	<ul style="list-style-type: none"> * Gorgi Peovski * Jasminka P. Andonovska Julijana Brasnarska * Zvonko Pekevski * Dejan Kalamadevski * Antonio Dvojakovski – Entrepreneurs Association * Vlado Mishovski– business sector * Irena Kolovska – GAMA
3	Landscaping of the town market and its surroundings	<ul style="list-style-type: none"> - 8 built wooden objects - 16 beneficiaries of the objects 	<ul style="list-style-type: none"> - record of JPKR “Usluga” 	Miso Dogazanski	<ul style="list-style-type: none"> * Miso Dogazanski – man.of Department for urbanism * Zoran Handziski– tech. manager in PECW “Usluga” * Elen Kaculacka – Municipality of Berovo * Darko Shumanski– AAP
4	Business support network in Berovo	<ul style="list-style-type: none"> - 5 established partnerships - 5 closed contracts for cooperation - 50 firms included in the network 	<ul style="list-style-type: none"> - record of the Center for economic development - record of firms 	Jacinta P. Andonovska	<ul style="list-style-type: none"> * Jasminka P. Andonovska * Gorgi Peovski * Julijana Brasnarska * Zvonko Pekevski * Dejan Kalamadevski * Darko Vakanski – business sector * Tanja Chichakovska- business sector
5	Establishment of tourist union/ association and raising of the membership capacities to provide better quality of services	<ul style="list-style-type: none"> - satisfaction of tourists - 20% increased number of tourists compared to the previous year - 3 mutual presentations at promotional events per year - 60% charge of tourist fee 	<ul style="list-style-type: none"> - surveys f tourists - record of TIP - record of the Union/minutes - record of Municipality of Berovo 	Vlado Mishovski	<ul style="list-style-type: none"> * Vlado Mishovski * Julijana Brasnarska– TIP * Vesna Chiplakovska– TIP/ CIC * Zoran Peovski – ATD Malesevo * Julija Ajtovska – private owners

6	Development of sustainable tourism in Berovo	<ul style="list-style-type: none"> - 20 new openings in the tourist sector - 5 newly opened capacities - 30% increase of income from tourism - 30 registered service providers 	<ul style="list-style-type: none"> - record of the Employment Agency - record of the Department of urbanism of Berovo Municipality - report for realized all-night pass; records of the capacities - records of TIP 	Vesna Chiplakovska	<ul style="list-style-type: none"> * Vlado Mishovski * Julijana Brasnarska– TIP * Jasminka P. Andonovska * Zoran Peovski – ATD Malesevo * Miso Dogazanski * Zoran Handziski * Gligor Mamucheovski-House of Culture
7	Preparation and implementation of a plan for development of the textile sector in Berovo municipality	<ul style="list-style-type: none"> - created 10 new textile products - increase of textile income for 10% 	<ul style="list-style-type: none"> - records of the textile companies - records of the Department for LED at Berovo Municipality 	Tanja Chichakovska	<ul style="list-style-type: none"> * Violeta Kozovska –AD Alkaloid * MarijaMetodieva-Beteks * Bijana Murtovska-MSS " Aco Ruskovski" * Venko Skenderski
8	Establishing of a cluster for textile	<ul style="list-style-type: none"> - 80% of the involved parties included in the cluster - introduced analysis of the labor market 	<ul style="list-style-type: none"> - minutes from meetings - records of the cluster 	Tanja Chichakovska	<ul style="list-style-type: none"> * Violeta Kozovska –AD Alkaloid * Bijana Murtovska-MSS " Aco Ruskovski" * Ana Pachemska-Serafim * Representatives of textile firms in the municipality
9	Establishing a cluster for agriculture and food	<ul style="list-style-type: none"> - 8 new final and semi-final agriculture products - 30 members in the cluster 	<ul style="list-style-type: none"> - record of the cluster - records of the manufacturing capacities 	Daniela Krzovska	<ul style="list-style-type: none"> * Zoran Agovski * Jasminka P. Andonovska * Zoran Nikolov – Aleksandrija prokom * Daniela Korhovska– Council of MB * Darko Shumanski-AAP * Representatives of firms and associations
10	Establishing of Agro center	<ul style="list-style-type: none"> - established agro center - 300 tones of calibrated potatoes placed on the market - 20 closed contracts with subcontractors - 15 newly employed - 15% increased production of fruit plantations 	<ul style="list-style-type: none"> - central register - Records of the Agro center - Employment Agency - records of MPFWS 	Branko Lapevski	<ul style="list-style-type: none"> * Zoran Agovski * Branko Lapevski * Branko Uzevski * Zoran Nikolov– Aleksandrija prokom * Ilija Ruskovski – Eco Males

11	<p>Feasibility study for the potential and the directions for development of agriculture and stock-breeding</p>	<ul style="list-style-type: none"> - increase of agricultural and stock-breeding production for 30% - established center for production of indigenous plantations 	<ul style="list-style-type: none"> - records of MPFWS- records of Berovo Municipality 	Zoran Agovski	<ul style="list-style-type: none"> * Zoran Agovski * Jasminka P. Andonovska * Daniela Krzovska * Zoran Nikolov – Aleksandrija prokom * Vlado Neshovski – Council of Berovo Municipality * Todorcho Cikarski – Council of Berovo Municipality
12	<p>Establishing a cluster for forestry and wood industry</p>	<ul style="list-style-type: none"> - included 80% of the subjects in the cluster - signed 3 contracts for partnership cooperation - Processing of wood 	<ul style="list-style-type: none"> - records of the cluster - records of the manufacturing capacities 	Dejan Kolovski	<ul style="list-style-type: none"> * LU Malesevo – Gorgi Portarski * CA Private forests- Stojan Armenski * Marjan Sokolchevski-Council of MB
13	<p>Development and implementation of a Plan for expansion of the woodwork sector in Berovo</p>	<ul style="list-style-type: none"> - opened 2 new capacities for final processing of wood - designed 10 new final products of wood - increased local income from wood processing and exploitation of forests of 30% 	<ul style="list-style-type: none"> - records of MPI - records of wood-manufacturing capacities 	Darko Shumanski	<ul style="list-style-type: none"> * Jasminka P. Andonovska * Darko Vakanski * Marjan Sokolchevski-Council of MB * CA Private forests- Stojan Armenski
14	<p>Introduction of new technologies for energy efficiency</p>	<ul style="list-style-type: none"> - Participation of biomass energy with 10% in the total energy consumption in the municipality - Installation of 3-5 units for biomass exploitation - Functioning of 2 public-private partnerships for exploitation of biomass energy 	<ul style="list-style-type: none"> - Data about the consumption of energy/bills - Records of institutions/firms (survey lists) - Signed contracts for cooperation 	Gorgi Peovski	<ul style="list-style-type: none"> * Gorgi Peovski – LDA * Zoran Agovski * Jasminka P. Andonovska –Municipality of Berovo * Marjan Sokolchevski – PE Malesevo * Ljupcho Trenovski- Swine farm * Darko Vakanski – AD Ograzden
15	<p>Building capacities and partnerships for cross-border cooperation</p>	<ul style="list-style-type: none"> - 15 representatives of LSG, business sector and NGOs are trained to prepare EU projects - prepared 5 mutual project drafts - realized 3 mutual events per year 	<ul style="list-style-type: none"> - List of participants in the trainings - Department for LED Municipality of Berovo - Sector for European questions of RM 	Jasminka P. Andonovska	<ul style="list-style-type: none"> * Gorgi Peovski – LDA * Julijana Brasnarska – LDA * Jasminka P. Andonovska –Municipality of Berovo * Elen Kaculacka – Municipality of Berovo * Irena Kolovska – NGO * Antonio Dvojakovski – BS * Vesna Chiplakovska – CIC

16	Promotion and sustainable exploitation of the natural resources in the border area of Males region	<ul style="list-style-type: none"> - published 3 mutual promotional materials - organized 2 mutual manifestations per year - increase of num. of tourists for 20% - realized 2 mutual projects for preservation of environment - realized 1 mutual project for improvement of the infrastructure 	<ul style="list-style-type: none"> - Department for LED Municipality of Berovo - Records of TIP and MIA 	Jasminka P. Andonovska	<ul style="list-style-type: none"> * Gorgi Peovski – LDA * Julijana Brasnarska – LDA * Jasminka P. Andonovska – Municipality of Berovo * Elen Kaculacka – Municipality of Berovo * Vesna Chiplakovska – CIC * Jordan Goshevski -NIS * Goran Ruzinski – EC Brica
17	Promotion of the municipal potentials before foreign and home investors (FHI)	<ul style="list-style-type: none"> - participation on 2 international fairs for promotion of potentials - published brochure for potentials and advantages for new investments - national promotion of the Strategy for SD of Municipality of Berovo - 3 new investments in the municipality with 100 new openings 	<ul style="list-style-type: none"> - Department for LED Municipality of Berovo - Employment Agency Central register 	Jasminka P. Andonovska	<ul style="list-style-type: none"> * Julijana Brasnarska – LDA * Jasminka P. Andonovska – Municipality of Berovo * Cvetanka Peovska – CIC * Miso Dogazanski – Department for urbanism
18	Promotion of the municipality as an attractive place for living	<ul style="list-style-type: none"> - built 50 new weekend house and residences 	<ul style="list-style-type: none"> - Department for urbanism at Berovo Municipality 	Miso Dogazanski	<ul style="list-style-type: none"> * Julijana Brasnarska – LDA * Jasminka P. Andonovska – Municipality of Berovo * Cvetanka Peovska – CIC * Miso Dogazanski – Department for urbanism
19	Strengthening of partnership relations and facilitation of the economic cooperation with Finland	<ul style="list-style-type: none"> - organized event for promotion of Berovo Municipality in Finland - prepared 2 mutual project drafts - installed 2 demo units for energy efficiency with Finnish technology - established cooperation of 3 NGOs with finish partners 	<ul style="list-style-type: none"> - Reports of LDA - Department of LED Municipality of Berovo - Minutes and memos for cooperation 	Gorgi Peovski	<ul style="list-style-type: none"> * Jasminka P. Andonovska – Municipality of Berovo * Stojan Armenski – CA Private Forests * WO Rose – Cvetanka Peosta * Darko Vakanski – BS * Julijana Brasnarska – TIP
20	Feasibility study for the potentials of introducing alternative kinds of energy	<ul style="list-style-type: none"> - Prepared study for the potentials of the municipality for energy sources that can regenerate 	<ul style="list-style-type: none"> - final report 	Jasminka P. Andonovska	<ul style="list-style-type: none"> * Gorgi Peovski – LDA * Zoran Agovski * Ljupcho Trenovski-Swine farma * PE Macedonian Forests- Malesevo-Portarski Gjorgji * Slobodan Biljarski – EVN

21	<p>Pilot-projects for exploitation of alternative kinds of energy</p> <ul style="list-style-type: none"> - Realized 4 pilot-projects for exploitation of energy sources that regenerate - Replacement of 5% of the conventional with alternative kinds of energy 	<p>- Department of LED for Municipality of Berovo</p>	<p>Jasminka P. Andonovska</p>	<ul style="list-style-type: none"> * Gorgi Peovski – LDA * Zoran Agovski * Jasminka P. Andonovska – Municipality of Berovo * Irena Kolovska – GAMA
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Quality of life, education and training:

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
1	Project for capacity building support of the groups that represent the different interests: environment, family and social welfare, sport and recreation, cultural inheritance	<ul style="list-style-type: none"> - signed 5 memos for cooperation between the local NGOs (Roma and Macedonian) - organized 7 trainings for strengthening of the capacities of the local NGOs - trained 70% of the local Roma and Macedonian NGOs - increased number of initiatives on behalf of the citizens to the corresponding institutions for 30% - established two new civil associations 	<ul style="list-style-type: none"> - записници од одржани состаноци, седници - archive of the Center for NGO support and LED office - pictures of held events - Articles from CIC 	Jasminka P. Andonovska	<ul style="list-style-type: none"> * Office LED (Jasminka Pashaliska- Andonovska) * Local Development Agency (Darko Shumanski) * representative of the group for quality of living (Irena Kolovska) * Counselor (Zoran Agovski) * Representative of NGOs (Cvetanka Peovska)
2	Plans for enhancement of the town and the villages	<ul style="list-style-type: none"> - 50% of the existing local councils are mobilized - prepared 8 plans for enhancement of the villages - organized 4 annual competitions and events - organized 5 workshops 	<ul style="list-style-type: none"> - reports - minutes - pictures - extracts from newspapers - recorded material 	Dejan Kalamadevski	<ul style="list-style-type: none"> * representative of the group for quality of living (Goce Miloshovski) * representative of the Department for urbanism (Elen Kaculacka and Daniela Tachunska) * counselor/ from the corresponding commission (Todorcho Cikarski) * presidents of the local councils
3	Reconstruction of the old medical building	<ul style="list-style-type: none"> - equipped 6 offices - provided space for 1 hall - opened 2 NGO offices (one Romany NGO) 	<ul style="list-style-type: none"> - technical documentation - pictures - reports 	Miso Dogazanski	<ul style="list-style-type: none"> * representative of the Department for urbanism * Zoran Handziski * counselor/ from the corresponding commission (Ljupcho Furnadziski) * Stojan Armenski
4	Construction of a multifunctional library	<ul style="list-style-type: none"> *enlarged library fund (vocational literature and press) for 40% - increased number of members for 40% - established IT center - opened two new working posts 	<ul style="list-style-type: none"> - technical documentation - reports - minutes - photographs 	Zvonko Skenderski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Marin Demirovski) * representative of the group for quality of living (Darko Shumanski) * Gorgj Peovski * representative of LSG (Miso Dogazanski)

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5	Promotion of the region through our culture and tradition	<ul style="list-style-type: none"> - organized and realized - bigger CAE annually - increased number of tourists for 30% - increased number of announcements for the next year for 30% compared to the previous year 	<ul style="list-style-type: none"> - programme of the House of Culture - reports - photographs - published material 	Zvonko Skenderski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Vlado Neshovski) * representative of TIP Julijana Brashnarska * representative of LSG (Dejan Kalamadevski) * representative of BS Vlado Mishovski * Vesna Chiplakovska-CIC * Anika Pachemska- NGOs
6	Construction of history and culture museum	<ul style="list-style-type: none"> * increased number of visitors for 40% since last year - increased number of organized exhibition for 20% - realized 5 meetings with experts on national level 	<ul style="list-style-type: none"> - programme of the Museum - reports 	Zvonko Skenderski	<ul style="list-style-type: none"> * Dejan Kalamadevski – LSG * Gligor Mamucheovski * Sasho Korchovski * Branka Shishovska
7	Reconstruction and adaptation of multipurpose hall in Berovo	<ul style="list-style-type: none"> - increase number of movies shown 90% - increased number of realized theater plays for 70% - increased number of visitors at the cultural manifestations and events for 50% 	<ul style="list-style-type: none"> - programme of the Museum - reports 	Zvonko Skenderski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Marjan Sokolchevski) * representative of the LSG Jasminka Pashaliska Andonovska and Miso Dogazanski * representative of s cultural institution * Antonio Dvojakovski (BS) * representative of NGOs (Zoran Peovski) * Kolovski Dejan (BS)
8	Publishing of a local information organ	<ul style="list-style-type: none"> - published 12 issues annually - printed 700 samples per edition 	<ul style="list-style-type: none"> - published material - reports 	Gorgi Peovski	<ul style="list-style-type: none"> * Cvetanka Peovska, Vesna Chiplakovska- CIC * representatives of local partnerships * Students in MSS "AcoRuskovski" 2 - Mitko Demirovski * PECW „Usluga“ * AKD with its network

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9	Reconstruction and enhancement of walking paths and running tracks	<ul style="list-style-type: none"> - arranged and marked 9 resting places - published 4.000 maps - published 4.000 brochures - placed 20 signposts - increased number of visitors for 70% 	<ul style="list-style-type: none"> - reports - minutes from field work - pictures - reports from TIP 	Dejan Kalamadevski	<ul style="list-style-type: none"> * representative of the group for quality of living (Branka Shishovska) * representative of the Department for urbanism (Dejan Kalamadevski) * NGO (Slavica Furnadziska)
10	Reconstruction of the Canoeing Club	<ul style="list-style-type: none"> - 20 new members - organized 1 national competition per year - participation in 1 international competition 	<ul style="list-style-type: none"> - technical documentation - pictures - reports 	Jovan Milichinski	<ul style="list-style-type: none"> * representative of the Department for urbanism (Miso Dogazanski) * counselor/ from the corresponding commission (Branko Uzevski) * representatives of the management Committee of the CC (Kosta Bugarinovski)
11	Finishing of the construction of the sports hall	<ul style="list-style-type: none"> - organized 3 tournaments - formed one new sports association - increased number of members for 30% with the existing associations 	<ul style="list-style-type: none"> - technical documentation - pictures - reports 	Miso Dogazanski	<ul style="list-style-type: none"> * representative of the Department for communal works (Dragi Trnkovski) * counselor/ from the corresponding commission (Vanco Remenski)
12	Reconstruction of the hall "Partizan"	<ul style="list-style-type: none"> - increased number of events realized in the hall 80% 	<ul style="list-style-type: none"> - technical documentation - pictures - reports 	Miso Dogazanski	<ul style="list-style-type: none"> * representative of the Department for communal works (Dragi Trnkovski) * counselor/ from the corresponding commission (Biljana Kashirska) * representative of the Home of Culture (Zvonko Skendeski) * Milaim Destanovski-CAA
13	Analysis of the situation with the sport in Municipality of Berovo, with actual support for development and promotion	<ul style="list-style-type: none"> - realized 15 meetings of CC on annual level - prepared 5 concrete project drafts 	<ul style="list-style-type: none"> - reports - minutes - photographs - project documentation 	Antonio Dvojakovski	<ul style="list-style-type: none"> * representative of the group for quality of living (Jovan Milichinski) * professor (Dragan Rashkovski) * counselor/ from the corresponding commission (Daniela Korčovska) * representative of LSG (Cocovski Venko)

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14	Analysis of the conditions that resulted from the reforms in the health and from the decentralization on local level, with concrete recommendations	<ul style="list-style-type: none"> - prepared two project drafts on priority problems - held one meeting of the Union per month 	<ul style="list-style-type: none"> - reports - project documentation 	Lidija Dogazanska	<ul style="list-style-type: none"> * counselor/ from the corresponding commission Biljana Kashirska * representative of LSG (Dejan Kalamadevski) * Representative of local councils of the settlements in the municipality of Vesna Markovska * Eleonora Rashkovska (representative of a fund)
15	Preparation of strategy for improvement of the welfare work and protection of the citizens	<ul style="list-style-type: none"> - held one meeting per month of the RK - held 8 workshop for preparation of the Strategy - held 12 workshops for preparation of AP - prepared and applied with three precise project drafts from the AP 	<ul style="list-style-type: none"> - reports - photographs - materials from workshops 	Branka Shishovska	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Zoran Agovski) * representative of LSG (Jasminka Pashaliska –Andonovska) * NGOs Cvetanka Peovska * representative of the Daily Center Suzana Chakievska * representative from the WWC Mirjana Vagadinska
16	Revival and expansion of the Daily Center for People with Special Needs	<ul style="list-style-type: none"> - increased number of users of the daily center for 60% 	<ul style="list-style-type: none"> - reports from daily activities - technical documentation - working programme 	Branka Shishovska	<ul style="list-style-type: none"> * counselor/ from the corresponding commission * representative of LSG * NGOs representative of Daily Center (Marija Reshkovska)
17	Removal of the architectural obstacles for the people with special needs	<ul style="list-style-type: none"> - removed 20% of the existing obstacles in the first year 	<ul style="list-style-type: none"> - technical documentation - pictures - reports 	Branka Shishovska	<ul style="list-style-type: none"> * representative of the Department for urbanism * counselor/ from the corresponding commission * representative of Daily Center - representative of the target group * NGOs
18	Analysis of the existing services and capacities for protection and rescue and providing full teams	<ul style="list-style-type: none"> - held 16 meeting of the group for one year - prepared two project drafts from priority problems - equipped 80% CP 	<ul style="list-style-type: none"> - reports - project documentation 	Jordan Goshevski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Marjan Sokolchevski) * Mihail Pendevski * representative of Direct. For protection and saving (Branko Furnadziski) * Strahil Dimitrovski

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
19	Information Campaign for self-protection of the citizens	<ul style="list-style-type: none"> - registered 12 volunteers - held 16 meetings of the group for one year - published and distributed material in the town and in all the settlements in the municipality of Berovo - reduced number of fires caused by negligence 30% 	<ul style="list-style-type: none"> - reports - project documentation - published materials 	Jordan Goshevski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Stojan Gashteovski) * Mihail Pendeovski * representative of Direct. For protection and saving (Branko Furnadziski) * Strahil Dimitrovski * Jordan Achovski * Cvetanka Peovska – CIC * Stojan Armenski – CA Private Forests * Marjan Sokolchevski PE Macedonian Forests
20	Project for improvement of the equipment and the infrastructure for Fire Protection and other kinds of protection	<ul style="list-style-type: none"> - Bought one vehicle by the end of 2011 - constructed another 80% of hydrant network by 2010 	<ul style="list-style-type: none"> - reports - project documentation - published materials 	Strahil Dimitrovski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Stojan Gashteovski) * Zvonko Pekevski * representative of Direct. For protection and saving (Branko Furnadziski) * Strahil Dimitrovski * Jordan Achovski
21	Project for canalizing and cleaning of the river beds and the streams in Berovo municipality	<ul style="list-style-type: none"> - reduced number of floods for 50% - canalized 30% from the rivers and streams 	<ul style="list-style-type: none"> - reports - project and technical documentation 	Slavco Murtovski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Ljupcho Dimitrovski) * Dragan Trnkovski * representative of Direct. For protection and saving (Jordan Goshevski) * representative of PECW "Usluga" – Zoran Handziski
22	Analysis of the available expert capacities involved in the educational institution and coordination of the need with the demand for personnel with the offer of the secondary vocational education	<ul style="list-style-type: none"> - in 8 months held 16 meetings of the team - reduced number of unemployed with SVS for 5% - prepared two actual projects 	<ul style="list-style-type: none"> - reports - minutes - project documentation - record of the Employment Agency 	Dejan Kalamadevski	<ul style="list-style-type: none"> * counselor/ from the corresponding commission (Branka Shishovska) * representative of MPS" Dedo Iljo Malesevski"- Vesna Avramska, Mirjana Pecurvska * representative of MSS" Aco Ruskovski" – Eftim Gashteovski * representative of the surrounding local schools-Atanas Kaladziski

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
23	Training of employees in the education institutions and in the kindergarten	<ul style="list-style-type: none"> - reduced number of bad grades for 60% - increased number of students who participate in competitions for 50% - increased number of students enrolled at university for 20% 	<ul style="list-style-type: none"> - reports - minutes - records for achieved success 	Dejan Kalamadevski	<ul style="list-style-type: none"> * representative of MPS" Dedo Iljo Malevski"- Vesna Furnadziska, Snezana Kalpachka * Jovan Milichinski * representatie of MSS" Aco Ruskovski" – Liljana Jovanova, Vasko Mehandziski and Pandov Slobodan * representative of the surrounding local schools * Edija Zekiroa – Terno Vas * Irena Kolovska – GAMA * Jordan Kostevski – PS„Nikola Petrov Rusinski“
24	Preparation of project documentation for multipurpose hall in the PIK "23 August"- Berovo	<ul style="list-style-type: none"> - realized 100% of the planned trainings - prepared at least one project per institution 	<ul style="list-style-type: none"> - reports from trainings - records from institutions - materials from trainings - pictures 	Dejan Kalamadevski	<ul style="list-style-type: none"> * Jasminka Pashaliska Andonovska * Vetka Postolovska * Izabela Bakalovska * Eftim Gashteovski * Irena Kolovska
25	Support of students with difficulties in mastering the syllabus and support of talented students	<ul style="list-style-type: none"> - held 15 meetings of the project team - applied to three potential donors 	<ul style="list-style-type: none"> - reports - correspondence 	Miso Dogazanski	<ul style="list-style-type: none"> * Jasminka Pashaliska Andonovska * Vetka Postolovska * Angjelko Rajkovski * Dragan Trnkovski
26	Education of unemployed eight grade students or secondary school students for obtaining certain qualifications	<ul style="list-style-type: none"> - started 3 family businesses in the first year - retrained 15 candidates in the first year 	<ul style="list-style-type: none"> - reports - programmers 	Eftim Gashteovski	<ul style="list-style-type: none"> * representative of LSG-Dejan Kalamadevski * Ljupcho Dimitrovski * Daniela Neshovska

Nr.	Title of project	Indicators	Source of verification	Person in charge	Realization team
27	Modernization of the schools	<ul style="list-style-type: none"> - prepared 11 programmes from the schools - three solved priorities in the first year - applied to potential donors with three projects in the first year 	<ul style="list-style-type: none"> - reports - programmes - project documentation - technical documentation 	Dejan Kalamadevski	<ul style="list-style-type: none"> * representative of MPS" Dedo Iljo Malevski"- Vesna Avramska, Izabela Bakalovska * representative of MSS" Aco Ruskovski"- Slobodan Pandov and Slavica Furnadziska * representative of the surrounding local schools * Mirjana Pecurvska, * Biljana Trnkovska – PS „Nikola Petrov Rusinski“ * Vetka Postolovska – KG „23 August“ * Dushko Popochovski, Cupevski Safet and Violeta Kozovska – Council of Parents
28	Primary education for adults	<ul style="list-style-type: none"> - reduced number of people with uncompleted primary education for 60% 	<ul style="list-style-type: none"> - reports - programmes 	Vesna Avramska	<ul style="list-style-type: none"> * counselor/ from the corresponding commission * representative of MPS" Dedo Iljo Malevski" – Furnadziska Vesna * Safet Cupevski – Council of Parents representative of LSG-Dejan Kalamadevski * representative of Terno Vas Edlija Zekirova * Lenka Bubevska – RCDM

Structure for implementation and monitoring of AP of the Strategy for Sustainable Development of the Municipality of Berovo

